

# Entity Dollars Spent by COA Code and Disability Type

Date Prepared 1/8/2016 For COUNTYRURALOFFICESOFSOCIALSERVICES Entity FY: 2015

Account Code	Mental Illness	Chronic Mental Illness	Intellectual Developmenta Disabilities	I Disability	Admin	CM	CPS	BrainInjury	Total
03371 Information & Referral Services	\$1,666.66								\$1,666.66
05373 Public Education Services	\$20,671.25								\$20,671.25
11100 Direct Admin - Salary Regular Employees					\$165,766.81				\$165,766.81
11101 Direct Admin - Wages of Temp & Part Time Employees					\$10,216.06				\$10,216.06
11110 Direct Admin - FICA - County Contribution					\$13,601.64				\$13,601.64
11111 Direct Admin - IPERS- County Contribution					\$16,045.46				\$16,045.46
11113 Direct Admin - Employee Group Hlth Insurance - County Contribution					\$41,060.64				\$41,060.64
11232 Direct Admin - Custodial Supplies					\$405.00				\$405.00
11250 Direct Admin - Fuels (Motor Vehicle Supplies)					\$255.01				\$255.01
11260 Direct Admin - Stationary/Forms/General Office Supplies					\$2,485.48				\$2,485.48
11261 Direct Admin - Magazines, Periodicals & Books					\$210.00				\$210.00
11262 Direct Admin - Information Technology Supplies					\$909.87				\$909.87
11399 Direct Admin - Other					\$2,248.71				\$2,248.71
11400 Direct Admin - Publications, Notices & Advertisements					\$40.00				\$40.00
11412 Direct Admin - Postage & Mailing					\$404.19				\$404.19
11413 Direct Admin - Mileage & Other Travel Expenses					\$5,091.35				\$5,091.35
11414 Direct Admin - Telecommunications Services					\$7,441.85				\$7,441.85
11421 Direct Admin - Data Processing Services					\$70,398.66				\$70,398.66
11422 Direct Admin - Educational & Training Services					\$3,301.00				\$3,301.00
11430 Direct Admin - Natural/LP Gas, Fuel Oil (Heat, Water, Electric, Sewer)					\$2,789.65				\$2,789.65
11432 Direct Admin - Water & Sewer					\$1,318.93				\$1,318.93
11440 Direct Admin - Vehicles & Equip. (Repair & Maintenance)					\$1,034.42				\$1,034.42
11441 Direct Admin - Buildings & Grounds (Repair & Maintenance)					\$158.90				\$158.90
11444 Direct Admin - Office Equipment (Repair & Maintenance)					\$375.40				\$375.40
11450 Direct Admin - Building (Rental)					\$2,582.64				\$2,582.64
11460 Direct Admin - Tort Liability					\$6,679.67				\$6,679.67
11462 Direct Admin - Property Insurance					\$2,183.96				\$2,183.96
11464 Direct Admin - Worker's Comp. Insurance Services					\$1,347.67				\$1,347.67
11480 Direct Admin - Dues & Memberships Services					\$12,023.00				\$12,023.00
11481 Direct Admin - Contributions to other Governments and Organizations					\$83,984.00				\$83,984.00
11635 Direct Admin - Motor Vehicle (Machinery & Equipment)					\$2,514.00				\$2,514.00
11636 Direct Admin - Office Equipment & Furniture					\$2,984.98				\$2,984.98
12370 Purchased Admin - Technical Services					\$31,902.02				\$31,902.02
12421 Purchased Admin - Data Processing Services					\$292.90				\$292.90
13951 Distribution to MHDS Regional Fiscal Agent - Contributions to Other Governments & Organizations					\$156,478.16				\$156,478.16
14950 MHDS Fiscal Agent Reimbursement to MHDS Regional Members					\$167,585.00				\$167,585.00
21375 Case Management - 100% County	\$1,039.08								\$1,039.08
22100 Services Management - Salary of Regular Employees	\$22,413.13		\$8,024.97	\$113.05					\$30,551.15
22110 Services Management - FICA - County Contribution	\$957.20		\$613.35	\$8.72					\$1,579.27
22111 Services Management - IPERS - County Contribution	\$1,156.15		\$716.61	\$10.12					\$1,882.88
22113 Services Management - Employee Group Hlth Insurance- County Contribution	\$1,923.64		\$1,296.34	\$18.29					\$3,238.27
24376 Health Homes Coordination - Coordination Services	\$213.08								\$213.08
31354 Transportation - General	\$2,890.01								\$2,890.01
32320 Support Services - Home Health Aides	\$236.25								\$236.25
32326 Support Services - Guardian/Conservator	\$2,123.30								\$2,123.30
32329 Support Services - Supported Community Living	\$12,774.30		\$3,139.52	\$13,716.56					\$29,630.38

33345	Basic Needs - Ongoing Rent Subsidy	\$4,678.49		\$980.01	\$5,658.50
33399	Basic Needs - Other	\$566.73	\$967.37	\$1,200.00	\$2,734.10
41305	Physiological Treatment - Outpatient	\$165.90			\$165.90
41306	Physiological Treatment - Prescription Medicine/Vaccines	\$1,334.73			\$1,334.73
42305	Psychotherapeutic Treatment - Outpatient	\$13,690.28			\$13,690.28
43301	Evaluation (Non Crisis) - Assessment and Evaluation		\$300.00		\$300.00
44305	24 Hour Crisis Response	\$1,250.00			\$1,250.00
44346	Crisis Services - Telephone Crisis Service	\$8,526.00			\$8,526.00
50360	Voc/Day - Sheltered Workshop Services	\$6,862.34			\$6,862.34
50362	Voc/Day - Prevocational Services	\$34,156.01	\$86,624.66		\$120,780.67
50368	Voc/Day - Individual Supported Employment			\$871.32	\$871.32
50399	Voc/Day - Day Habilitation		\$486.00		\$486.00
63315	Comm Based Settings (1-5 Bed) - RCF/MR	\$53,381.25			\$53,381.25
64314	Comm Based Settings (6+ Beds) - RCF	\$221,449.41	\$5,600.00		\$227,049.41
64316	Comm Based Settings (6+ Beds) - RCF/PMI	\$43,062.70			\$43,062.70
64399	Comm Based Settings (6+ Beds) - Other	\$3,640.00		\$2,883.00	\$6,523.00
71319	State MHI Inpatient - Per diem charges	\$8,731.08	\$9,799.99		\$18,531.07
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$13,302.74	\$343,987.17		\$357,289.91
74300	Commitment - Diagnostic Evaluations	\$328.00			\$328.00
74353	Commitment - Sheriff Transportation	\$13,929.72	\$833.26		\$14,762.98
74393	Commitment - Legal Representation	\$6,627.89	\$972.49		\$7,600.38
75110	Mental Health Advocate - FICA - County Contribution	\$445.22			\$445.22
75111	Mental Health Advocate - IPERS - County Contribution	\$519.66			\$519.66
75395	Mental Health Advocate - General	\$14,197.43			\$14,197.43
75413	Mental Health Advocate - Mileage & Other Travel Expenses	\$955.17			\$955.17
<b>Total Entity</b>		<b>\$519,864.80</b>	<b>\$463,361.73</b>	<b>\$19,801.07</b>	<b>\$816,117.03</b>