

## Entity Dollars Spent by COA Code and Disability Type

Date Prepared 12/16/2015 For SOUTHERNHILLSREGIONALMENTALHEALTH Entity FY: 2015

Account Code	Mental Illness	Chronic Mental Illness	Intellectual Developmenta Disabilities	Admin	CM	CPS	BrainInjury	Total
11100 Direct Admin - Salary Regular Employees				\$41,042.21				\$41,042.21
11260 Direct Admin - Stationary/Forms/General Office Supplies				\$928.69				\$928.69
11412 Direct Admin - Postage & Mailing				\$245.00				\$245.00
11413 Direct Admin - Mileage & Other Travel Expenses				\$5,478.00				\$5,478.00
11414 Direct Admin - Telecommunications Services				\$1,491.41				\$1,491.41
11444 Direct Admin - Office Equipment (Repair & Maintenance)				\$1,061.77				\$1,061.77
11447 Direct Admin - Miscellaneous (Repair & Maintenance)				\$893.62				\$893.62
11450 Direct Admin - Building (Rental)				\$2,575.44				\$2,575.44
11480 Direct Admin - Dues & Memberships Services				\$5,368.04				\$5,368.04
11489 Direct Admin - Miscellaneous				\$200.00				\$200.00
12399 Purchased Admin - Other				\$55,707.96				\$55,707.96
21374 Case Management - T19 Match/ Medicaid	\$239.24		\$1,466.07					\$1,705.31
31354 Transportation - General	\$40,151.75		\$7,426.52					\$47,578.27
32329 Support Services - Supported Community Living	\$46,534.63							\$46,534.63
32399 Support Services - Other			\$7,355.00					\$7,355.00
33345 Basic Needs - Ongoing Rent Subsidy	\$606.00							\$606.00
42305 Psychotherapeutic Treatment - Outpatient	\$214,677.46		\$0.06					\$214,677.52
50360 Voc/Day - Sheltered Workshop Services	\$5,859.36		\$95,951.91					\$101,811.27
50362 Voc/Day - Prevocational Services	\$550.00		\$16,302.76					\$16,852.76
50367 Day Habilitation	\$4,852.98						\$449.35	\$5,302.33
50368 Voc/Day - Individual Supported Employment	\$3,961.34							\$3,961.34
50399 Voc/Day - Day Habilitation	\$411.31							\$411.31
63329 Comm Based Settings (1-5 Bed) - Supported Community Living	\$16.26		\$16,540.96					\$16,557.22
64314 Comm Based Settings (6+ Beds) - RCF	\$300,240.20		\$12,858.00					\$313,098.20
71319 State MHI Inpatient - Per diem charges	\$15,356.92							\$15,356.92
73319 Other Priv./Public Hospitals - Inpatient per diem charges	\$65,912.40							\$65,912.40
74353 Commitment - Sheriff Transportation	\$13,483.17							\$13,483.17
74393 Commitment - Legal Representation	\$9,909.63							\$9,909.63
75395 Mental Health Advocate - General	\$17,601.51							\$17,601.51
<b>Total Entity</b>	<b>\$740,364.16</b>		<b>\$157,901.28</b>	<b>\$114,992.14</b>			<b>\$449.35</b>	<b>\$1,013,706.93</b>