

Eldora State Training School



Purpose

The State Training School at Eldora provides treatment and educational services within a highly structured setting to assist youth who are adjudicated delinquent. Eldora has 130 beds.

Who Is Helped

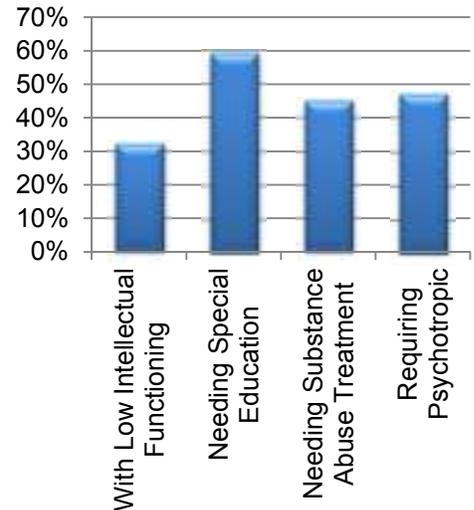
The State Training School at Eldora provides treatment and educational services to delinquent boys between the ages of 12-18.

In SFY12, 299 youth were served:

- There were 117 admissions and 133 discharges.
- The average daily census was 127.
- Fifty-one court-ordered 30-day diagnostic evaluations were completed.

The average child has had seven prior placements, is 16 years of age, and has special education needs. The average stay is almost 11 months.

Eldora Students in SFY12



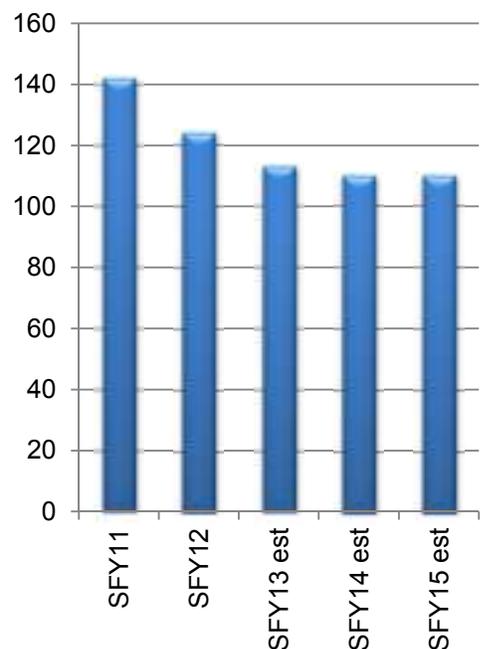
- ✓ *47 percent of youth require psychotropic medication for a mental health condition.*
- ✓ *The Honor Corp is comprised of the top 10 percent of the student body. The Honor Corp provides students with a forum for leadership, growth, and achievement.*

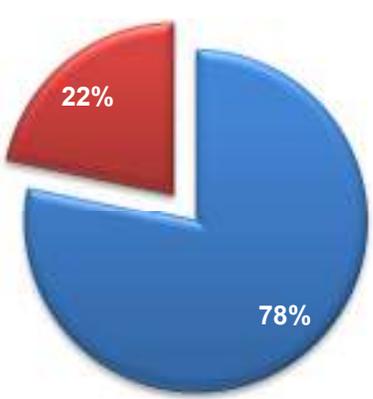
Services

Services include:

- Comprehensive 24/7 residential treatment program providing a variety of educational, psychological, psychiatric, and behavioral programs.
- Specialized treatment services to sex offender youth as well as intensive substance abuse treatment.
- GED, high school, and college credits.
- Vocational certifications in welding and other crafts.
- Treatment includes anger management, gang diversion, basic social skills and behavior modification.
- Provides specialized evaluation services for juvenile court officers and judges.

Average Daily Census



	<ul style="list-style-type: none"> ✓ <i>In 2012 Eldora achieved a three-year re-accreditation by the American Correctional Association. ACA said Eldora's performance is among the elite in the country.</i> ✓ <i>The Bakery Careers program provides an opportunity to learn the food service industry. Students in the program provide 95 percent of the desserts and 33 percent of the bread and rolls for the menu.</i> ✓ <i>65 percent (106 FTEs) of the staff are direct care, 6 percent (10 FTEs) are professional and treatment professionals, 3 percent (6 FTEs) are maintenance, 7 percent (12 FTEs) are other support staff, 9 percent (15 FTEs) are educational, and 10 percent (16 FTEs) are administrative.</i> ✓ <i>In SFY13, 83.7 percent of the Eldora Training School operating budget is for staffing costs and 16.3 percent is for the support costs. As a percent of the overall operating budget, these support costs have slightly increased in the past year.</i> 							
Goals & Strategies	<p>Goal: Improve Safety, Well-Being and Permanency for Iowa's Children Strategy:</p> <ul style="list-style-type: none"> • Build confidence <p>Goal: Improve Iowa's Employment and Economic Security Strategy:</p> <ul style="list-style-type: none"> • Improve educational skills 	<p>Results SFY12:</p> <ul style="list-style-type: none"> • Post tests show 80 percent of youth improved on reading scores and 72 percent improved on math scores. • 15 students participated in 13 Habitat for Humanity projects in SFY12. Students travel to erect buildings fabricated at Eldora. 						
Cost of Services	<p>Daily per diem rate: \$228</p> <p>Cost per episode: \$35,434</p> <ul style="list-style-type: none"> ✓ <i>The State Training School is one of the larger employers in Hardin County. It is estimated to have an \$11 million economic impact on the community.</i> ✓ <i>36 buildings on 361.2 acres (Iowa Prison Industries manages 261.2 acres)</i> 							
Funding Sources	<p>The State Training School at Eldora is largely funded by state general funds with a small amount of funding from other sources.</p> <p>The total budget for SFY14 total budget is \$14,384,988:</p> <ul style="list-style-type: none"> • \$11,256,969 (78.2 percent) is state general fund • \$3,128,019 (21.8 percent) is from other funding sources 	<p style="text-align: center;">SFY14 Funding</p> <p>■ State General Funds ■ Other Funding</p>  <table border="1"> <caption>SFY14 Funding Data</caption> <thead> <tr> <th>Funding Source</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>State General Funds</td> <td>78%</td> </tr> <tr> <td>Other Funding</td> <td>22%</td> </tr> </tbody> </table>	Funding Source	Percentage	State General Funds	78%	Other Funding	22%
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SFY 2014 & 2015 Budget Drivers

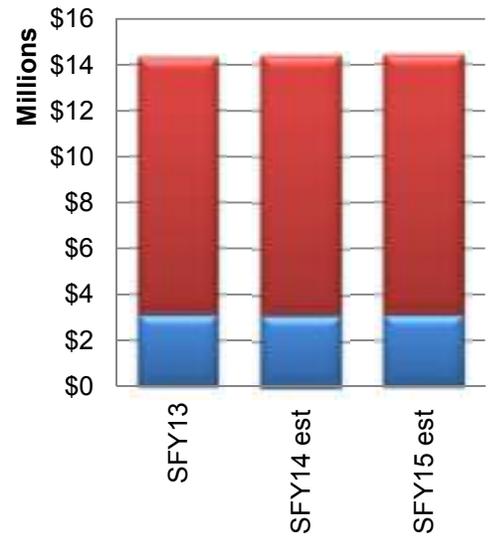
The total SFY 2014 budget reflects a \$504,166 (4.7 percent) general fund increase from SFY13. The SFY15 budget reflects a \$58,518 (less than one percent) general fund increase over SFY14.

The key budget drivers of the SFY14 increase are:

- Sustaining the funding level approved in SFY13 via carryforward authorization to maintain bed service level is \$443,811(4.1 percent)
- Increased costs of food, pharmaceuticals, utilities and other items is \$60,355 (0.6 percent)

Total Budget Funding Mix

■ State General Funds ■ Other Funding



✓ *The impact of not funding the current service level request will be an estimated loss of 7.7 FTEs in SFY14 and 8.3 FTEs in SFY15.*

Legal Basis

State:

- Iowa Code, Chapters 218 and 233A
- Iowa Administrative Code, 441 IAC 103