

**Part A. Estimated Expenditures and Proposed Provision Method**

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

STATE: IOWA	FISCAL YEAR: SFY 2016	REPORT PERIOD: 07/01/15-06/30/16
Contact Person: Jody Laen-Molnari	Phone Number: 515-281-6027	
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Agency: Iowa Department of Human Services	Submission Date: 12/27/2016	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services						
2 Case Management	5,881,364	6,608,812	16,566,763	29,056,939	X	
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults	586	0	1,364	1,950	X	
11 Foster Care Services--Children	1,381,177	0	2,241,813	3,622,990	X	X
12 Health-Related Services						
13 Home-Based Services	5,742,882	5,583,040	24,643,187	35,969,109	X	X
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults	142,376	0	331,387	473,763	X	
22 Protective Services--Children						
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled	1,178,377	0	103,631,570	104,809,947	X	X
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	63,866	0	78,392	142,258	X	
30 SUM OF EXPENDITURES FOR SERVICES	14,390,628	12,191,852	147,494,476	174,076,956		
31 Administrative Costs	910,649	770,156				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	15,301,277	12,962,008				

\* From which block grant(s) were these funds transferred? TANF

\*\* Please list the sources of these funds:

- Case Management: T XIX, TANF, IV-B, IV-E, state & local (county)
- Foster Care Adult: state & local
- Foster Care Child: IV-B, IV-E, state
- Home-Based Services: TANF, IV-B, IV-E, state
- Protective Services-Adults: state & local
- Special Services-Disabled & Other Services (i.e., Volunteer Program): state & local

\*\*\* Please list other services:

DHS Volunteer Program - under the supervision of paid staff, volunteers assist in providing compassionate and caring social services beyond what could be provided by staff alone. This staff-volunteer team approach results in extended services to clients and is an essential component in the broad delivery of services.

**Part B. Estimated Recipients**

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: IOWA
FISCAL YEAR: SFY 2016

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services						
2 Case Management	15,632	0	0	0	0	15,632
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults	0	2	0	2	4	4
11 Foster Care Services--Children	2,531	0	0	0	0	2,531
12 Health-Related Services						
13 Home-Based Services	12,815	0	0	0	0	12,815
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults	0	980	1,427	99	2,506	2,506
22 Protective Services--Children						
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled	1,359	0	0	25,245	25,245	26,604
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	10,927	9,687	3,574	0	13,261	24,188
30 SUM OF RECIPIENTS OF SERVICES	43,264	10,669	5,001	25,346	41,016	84,280