Attachment N-7

Figure 20: Pricing Schedule for Provider Cost Audits and Rate Setting

Transition	$ -						
Line Item Description	**Year 1**	**Year 2**	**Year 3**	**Opt 1**	**Opt 2**	**Opt 3**	**Total**
Software if approved by the Department	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6.7.1 Rate Setting, Cost Settlements and Cost Audits							
Salaries and Benefits	$ 3,009,760	$ 3,118,342	$ 3,230,727	$ 3,347,047	$ 3,467,443	$ 3,592,057	$ 19,765,376
Administrative Overhead	$ 304,954	$ 315,955	$ 327,342	$ 339,128	$ 351,327	$ 363,953	$ 2,002,659
Other Costs (itemized in the following rows)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6.7.2 State Maximum Allowable Cost Program Rate Setting							
Salaries and Benefits	$ 94,665	$ 98,080	$ 101,615	$ 105,274	$ 109,061	$ 112,979	$ 621,674
Administrative Overhead	$ 9,592	$ 9,938	$ 10,296	$ 10,666	$ 11,050	$ 11,448	$ 62,990
Other Costs (itemized in the following rows)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6.7.3 Rebasing and Diagnosis Related Group and Ambulatory Payment Classification Recalibration							
Salaries and Benefits	$ 105,184	$ 105,192	$ 105,196	$ 105,197	$ 105,194	$ 105,187	$ 631,150
Administrative Overhead	$ 10,657	$ 10,658	$ 10,658	$ 10,658	$ 10,658	$ 10,657	$ 63,946
Other Costs (itemized in the following rows)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6.7.4 Reimbursement Technical Assistance and Support							
Salaries and Benefits	$ 259,462	$ 268,821	$ 278,510	$ 288,538	$ 298,916	$ 309,659	$ 1,703,906
Administrative Overhead	$ 26,289	$ 27,238	$ 28,219	$ 29,235	$ 30,287	$ 31,375	$ 172,643
Other Costs (itemized in the following rows)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6.7.5 IowaCare							
Salaries and Benefits	$ 49,587	$ 51,376	$ 53,227	$ 55,144	$ 57,127	$ 59,180	$ 325,641
Administrative Overhead	$ 5,024	$ 5,205	$ 5,393	$ 5,587	$ 5,788	$ 5,996	$ 32,993
Other Costs (itemized in the following rows)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Grand Total	**$ 3,875,174**	**$ 4,010,805**	**$ 4,151,183**	**$ 4,296,474**	**$ 4,446,851**	**$ 4,602,491**	**$ 25,382,978**

CSR Blended Consulting Rate	$ per Hr.	$ 100.00