

*November 19, 2013*



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# *Annual Report 2013*

Part III-Progressive Year-County Strategic Plan

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CENTRAL POINT OF COORDINATION  
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*The Annual Report* from Clinton County is in accordance with Iowa Administrative Rule 441-25.17 and shall be submitted to the Department of Human Services, County Stakeholders, and the Community Systems Consultants. The annual management plan review shall incorporate an analysis of data associated with the services managed during the preceding fiscal year by the county and shall include:

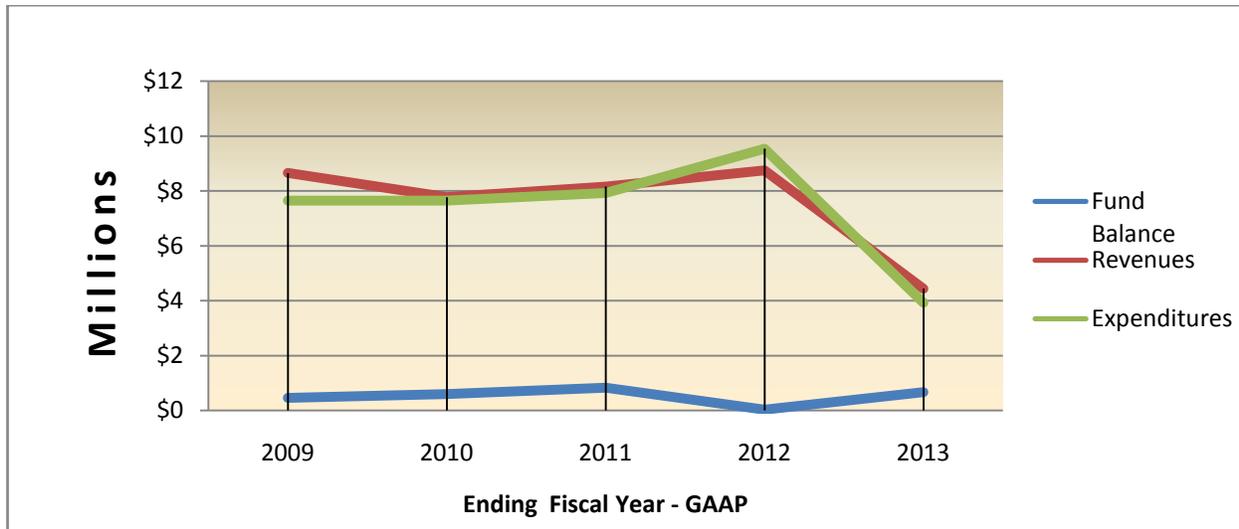
- Progression toward goals and objectives.
- Documentation of stakeholder involvement.
- Waiting List Information.
- Number, type and resolution of appeals.
- Quality assurance implementation, findings and impact on plan.
- Actual provider network.
- Actual scope of services.
- Actual scope of expenditures.

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## I. Updates toward Goals and Objectives

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**Goal #1:** Over a three year period, Clinton County will work toward assuring the financial viability of the MH/DS services and funds available to eligible individuals and providers of services in coordination with maintaining an appropriate fund balance.



A. Issues to Address: Increase revenues in order to support current level of services offered to individuals in Clinton County.

Action Steps:

1. Ensure Interim Assistance Reimbursement Agreement is being completed. (ongoing)

2. Evaluate impact of and implementation of financial eligibility guidelines. This includes reviewing current individual's co-payment requirements, available resources and re-evaluation of poverty guidelines. (Regional Decision)
3. Support ability for counties to increase MH/DS tax levy. (ongoing)
4. Apply for Mental Health Risk Pool dollars. (Completed)

**Progress Year 4:** Clinton County's FY 2013 accrual fund balance has increased from 0.24% for FY 2012 to 16.93% for FY 2013. This office continues to collect copayments according to our sliding fee scale and also had individuals complete an Interim Assistance Repayment form from Social Security. The total cash revenue generated from mental health cost recovery efforts for FY 2013 was \$44,181.20. Effective July 1, 2012, the state assumed the non-federal share of Medicaid services for persons with disabilities. This change also involved the withholding of state revenues in the amount of 3.4 million dollars for Clinton County. This resulted in the county's need to make service cuts to our local mental health center, cuts to a residential service provider, and a RIF in the county office as cost containment measures. Also, a per capita equalization funding formula of \$47.28 is set to be fully implemented in FY 2014. Clinton County's population is 49,015 therefore, based upon the equalization formula, the Clinton County Mental Health levy will decrease to \$2,317,429. With funding on a per capita basis, Clinton County will lose an estimated \$565,999 for FY 2014. Lastly, in August of 2011, Clinton County did apply for Risk Pool dollars and was awarded \$656,973 to reduce and/or eliminate the waiting list for services in Clinton County.

Update to the Risk Pool; SF2336 allowed counties to carry forward Risk Pool funding received in FY2012 through FY2013. The counties who received Risk Pool funding were required to reimburse any funding not expended by June 30, 2013 for services provided by that same date. Since Clinton County had exceeded the remaining amount reported of \$405,497 by \$42,884, the reimbursement were zero dollars returned to the Department by August 30, 2013.

B. Issues to be addressed: Reduce Expenses in order to avoid more costly and restrictive placements and services.

Action Steps:

1. Explore financial impact of discontinuing funding for new Individual's that meet the definition of a Developmental Disability diagnosis. (Regional decision)
2. Assure all HCBS/ID Waiver Sites are utilizing and supporting maximum number of individuals-at least three in a site. (Completed)
3. Continue with waiting lists. (Completed)
4. Develop implementation plan for service reductions. (Regional decision)

**Progress Year 4:** Risk Pool dollars were granted in the amount of \$656,973 for the purpose to eliminate the county waiting list. The Risk Pool was finalized in Clinton County by June 2013 with zero dollars returned to the Department of Human Services. The Targeted Case Managers work with providers to ensure all available openings at current and existing sites are full prior to implementing new sites. The State of Iowa assumed the responsibility for Medicaid funded services effective July 1, 2012 eliminating the need for the County portion of Medicaid funded services. Clinton County has not yet developed an implementation plan for service reduction as the plan will become a regional decision.

**Goal #2:** Over a three (3) year period, Clinton will work toward decreasing restrictive out of county placements by increasing community based and integrated support systems.

- A. Issues to Address: Develop new and/or alternative services as funding allows; Maintain current services; Restore community service system as funding becomes available.

Action Steps:

1. Measure impact of loss of services to individuals needing PMI level of care. (completed)
2. Continue to allocate funds under current fiscal year budget to meet the needs of proposed services. (ongoing)
3. County CPC will explore new/alternative services such as cluster sites or enclaves with local agencies as proposed. (Regional Decision)
4. Monitor rule changes for HCBS/ID Waiver services and impact on county funding. (Completed)
5. Work toward restoring county funded community based services as funds become available. Clinton County will implement a priority plan to restore funding to services: funding additional months of medications, eliminate waiting lists, provider rate increases and discretionary funding. (Regional Decision)
6. Staff employment pool concerns will be addressed by coordinating training opportunities between county and providers. (completed)

**Progress Year 4:** Goodwill Services of Iowa (Heartland) continued its service base for Enclave services and Supported Employment opportunities at the retail store in the City of Clinton for individuals determined to have a diagnosis of ID and CMI. No individuals were placed out of state by the County during this fiscal year period. Effective July 1, 2012 DHS assumed the funding for Medicaid services and it is anticipated this will increase dollars available for 100% County funded services.

**Goal #3:** Over the next three (3) year period, Clinton County will advocate with the Iowa General Assembly for services and resources and the authority to manage them in the best interests of Clinton County individuals.

A. Issues to Address: Promote for legislation that provides sufficient funding and allows for appropriate distribution.

Action Steps:

1. The County CPC and County Board of Supervisors will continue to educate and advocate for local control of revenues through press coverage and contact with legislatures. (Regional Decision)
2. Encourage legislation that provides sufficient funding and appropriate distribution to diagnosis. (ongoing)
3. Individuals and families will be encouraged to lobby for sufficient funding and appropriate distribution. (ongoing)
4. Encourage legislatures to support the retention and recruitment of qualified job pool for MH/DD service providers. (ongoing)

**Progress Year 4:** The Iowa Legislature passed and the Governor signed SF2315; an act related to the redesign of publicly funded mental health and disability services. SF2315 expresses the intent of the legislature that mental health and disability services shall be provided by counties operating together as regions.

Representatives from the Board of Supervisors and the Central Point of Coordination offices from Cedar, Clinton, Jackson, Muscatine and Scott, started meeting in April 2012 to discuss forming a region. This group was formed due to the five counties having a shared alliance with the Seventh Judicial District and the mutual services of the Mental Health Court Advocate.

The five-county work group received an official letter, dated May 23, 2013, from Director Charles Palmer of the DHS, that announced the formalization of the Eastern Iowa Mental Health/Disabilities Services Region comprised of Cedar, Clinton, Jackson, Muscatine and Scott Counties. The newly formed region will continue to commit to participate in the planning and development of the MH/DS region following the previously approved guiding principles and recommendations.

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## **II. Documentation of Stakeholder Involvement**

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During the 2013 fiscal year, the stakeholder agencies, in coordination with the CPC office, were involved with budget development and planning sessions. The County's presence and participation with community based providers at weekly "aftercare" meetings, quarterly court and hospital meetings, involvement in a program for juveniles and the Clinton County Justice Coordinating Commission or CCJCC are additional documentation of stakeholder agencies involvement.

County agencies are afforded the opportunity to present budget requests through an informal meeting process. During this session, agencies and CPC staff also plan and prepare for any upcoming new programs and developments. Stakeholders of this group are either residential/vocational and/or mental health providers in Clinton County.

Weekly “aftercare” meeting continued during this time frame. The goal of this group is to provide a cohesive networking system where interested parties of individuals receiving services meet to discuss relative issues that may involve several agencies. Participants of this group typically include the mental health advocate, targeted case management staff, residential agency providers and mental health personnel.

The Clinton County Court and Hospital meetings continue to meet on a quarterly basis. A partial list of representatives for this meeting includes staff from Clinton County Attorney’s Office, Clinton County Sheriff’s Office, the Behavior Medicine Unit Hospital, Judicial Magistrates and agency providers. Other representatives include Clinton County Mental Health Court Advocate, Clinton County Targeted Case Management, and Department of Human Service’s personnel. This group’s purpose is to serve as a forum to address concerns and questions to the Iowa Code 229 Mental Health Commitment and the Iowa Code 125 Substance Abuse commitment process within Clinton County.

The “Step in Program” funded by DHS and managed by Lutheran Social Services is a program that has continued over this period. CPC staff and local agencies had worked on the development and concept of the service. Providers of this group included representatives from DHS, juvenile court services, hospital, school administration and CPC staff. During this fiscal year, Step In has met with these involved agencies to discuss the progress of the program, upcoming changes, and funding issues. This program is an alternative for families in crisis and involves a customizable blend of crisis intervention services, case management services, and an assessment which link families with community resources, skill development, family team meetings and supervision of services. The goal of the program is to prevent children in the home from entering the traditional child welfare system, hospital setting or juvenile court system of care.

The Clinton County Justice Commission, or CCJCC, was formed in April of 2009 in response to a county wide expressed need for change within the current judicial, jail and mental health system. Attendees for this workgroup are:

<input type="radio"/> Clinton County Attorney	<input type="radio"/> Probation Officer	<input type="radio"/> Mental Health Representative
<input type="radio"/> Clinton County Sheriff	<input type="radio"/> Defense Attorney	<input type="radio"/> Substance Abuse Representative
<input type="radio"/> City of Clinton Chief of Police	<input type="radio"/> Associate District Court Judge	<input type="radio"/> Community Supports (CPC)
<input type="radio"/> Clinton County Jail Administrator	<input type="radio"/> District Court Judge	<input type="radio"/> Two members from the public

Public meetings were held monthly with an expected quorum. The workgroup received media attention with members of the press present at the monthly meetings. Additionally, the CCJCC Mental Health sub-committee held monthly meetings to develop policies and to discuss ongoing issues related to individuals with criminal behavior along with co-occurring disorders.

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### **III. Waiting List Information**

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Clinton County re-activated the waiting list on 6/29/2009 for 100% county funded services not described as: a) 24 hour residential; outpatient, b) Community Support Services (CSS), c) and medications. The Risk Pool application in August of 2011 provided for 42 individuals determined eligible for County funded services. Primarily, individuals requested Sheltered Workshop services, hourly Supported Community Living (SCL), transportation and Protective Payee Services.

In August of 2011 Clinton County received Risk Pool dollars in the amount of \$656,973 to eliminate the waiting list for 100% county funded services and HCBS/ID Waiver services. Non-waiting listed services were defined as: a) 24-hour residential services, b) outpatient services, c) psychotropic medication assistance and d) Community Support Services (CSS).

Risk Pool Dollars were utilized in full by June 30, 2013 with zero dollars returned to the State of Iowa.

There is no current waiting list in Clinton County.

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### **IV. Number, Type, and Resolution of Appeals**

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During the FY 2013 reporting period, Clinton County had no mental health appeals.

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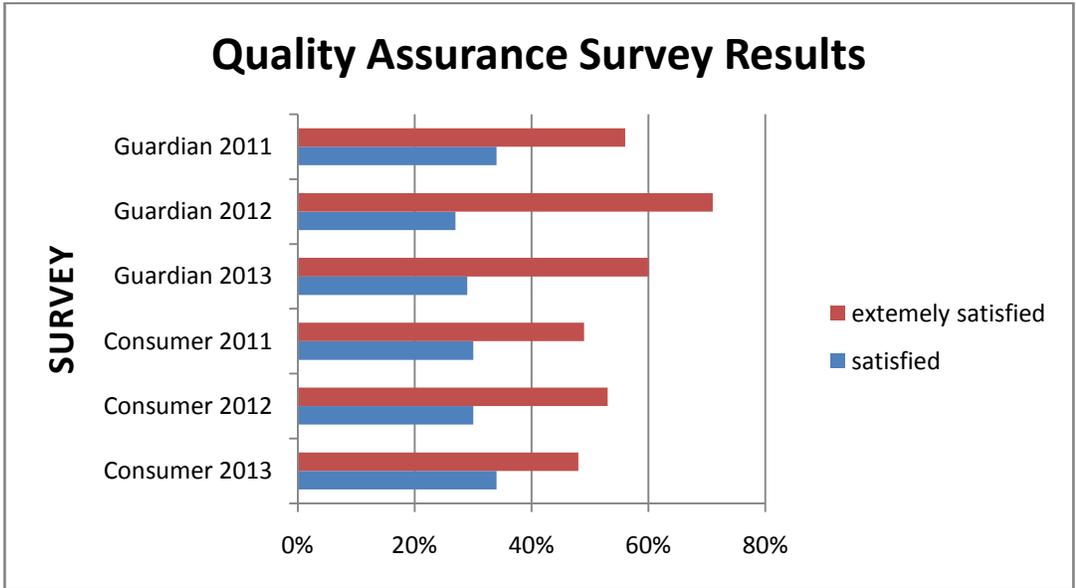
### **V. Quality Assurance Implementation, Findings and Impact on Plan**

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Over this time period, 232 surveys were sent to guardians with 136 returned or 59% of return. Overall satisfaction of the 136 returned surveys indicated that 29% of the guardians were satisfied and 60% of guardians were extremely satisfied with the Case Management Services offered in Clinton County; data indicated improved level of satisfaction from FY 2010 to FY 2013.

Additionally, there were 327 surveys sent to consumers with a response from 155 individuals. Of that 155, 34% were satisfied and 48% were extremely satisfied with Case Management services. Again, comparable data from year 2010 to 2013 indicated an improved level of satisfaction. The focus of the survey was to elicit responses to the individual's involvement in their goal planning and their ability to

choose services that are within the guidelines of the Clinton County Management Plan.



The needs of the individuals and the assistance received to accomplish the goals were also part of the survey process. Follow up by the TCM is also provided to individuals expressing dissatisfaction to find out what could be done differently.

Informally, this office also routinely inquires about provider satisfaction through phone conversations with individuals applying for services. Over this time period, no formal verbal or written complaints were received regarding any agency by an individual utilizing their services.

**VI. [Actual Provider Network](#)**

Charts for Services for Individuals diagnosed with:

- MI-Mental Illness (40)
- CMI-Chronic Mental Illness (41)
- ID-Intellectual Disability and Developmental Disabilities (42) (43)

<b>1. Services for Individuals with Mental Illness</b>	
AGENCY	SERVICE DESCRIPTION
Abbe Center Community Health Center	Outpatient Services
Bear Creek Therapy	Outpatient Services
Berryhill Center For Mental Health	Outpatient Services
Blackhawk Grundy Mental Health Center	Outpatient Services
Bridgeview Community Mental Health Center	Outpatient Counseling Services Consultation and Education Services Medication Management Assessment and Evaluation
Capstone Behavioral Healthcare INC	Outpatient Services
Cedar Centre Psychiatric Group	Outpatient Services
Center Associates (CA)	Outpatient Services
Clinton County Sheriff	Transportation related to commitments
Community Mental Health Ctr for Mid-Eastern IA	Outpatient Services
Cornerstone Wellness	Outpatient Services
Court Advocate	Legal Representation
Court Appointed Attorneys; Wolfe, Hart, Pillers & Richmond, Schoenauer, Thompson, J Black	Legal Representation
Eyerly Ball Community Mental Health Services	Outpatient Services
Hillcrest CMHC (Dubuque & Jackson County)	Outpatient Services
Hy-Vee Pharmacy	Prescription Medications
Mercy Medical Center (Clinton)	In-patient Hospitalizations related to commitments
Mercy Medical Center (Dubuque)	In-Patient Hospitalizations related to commitments
Mercy Medical Center (Cedar Rapids)	In-Patient Hospitalizations related to commitments
Osterhaus Pharmacy	Prescription Medications
Poweshiek County Mental Health Center	Outpatient Services
Southern Iowa Mental Health Center	Outpatient Services
St. Lukes Hospital (Cedar Rapids)	In-Patient Hospitalizations related to commitments
Scott Pharmacy	Prescription Medications
University IA Hospital/Clinics	In-Patient Hospitalizations related to commitments
Towncrest Pharmacy	Prescription Medications
Vera French CMHC	Outpatient Services
Wagner Pharmacy	Prescription Medications
Winneshiek County Sheriff	Transportation related to commitments

<b>2. Services for Individuals with Chronic Mental Illness (CMI)</b>	
AGENCY	SERVICE DESCRIPTION
Abbe Center for Community Mental Health	Outpatient Services
Abbe Center for Community Care	RCF and RCF/PMI
ASAC (Area substance Abuse Council)	RCF-Dual Diagnosis
Associates for Behavioral Healthcare	Commitment Eval
Bridgeview Community Health Center	Outpatient Services Consultation and Education Medication Management Community Support Services Assessment and Evaluation Roundtable Services Community Support Services/Habilitation Services Medication Assistance Program
Chatham Oaks	RCF
Clinton County Targeted Case Management	Targeted Case Management
Clinton County Sheriff	Transportation related to commitments
Community Care Inc	RCF, SCL, CSS, Habilitation Services, Respite, Community Employment Services Organizational Employment Home Health
Cornerstone Wellness	Outpatient Services
Court Advocate	Legal Representation
Court Appointed Attorneys-Wolfe, Hart, Pillers & Richmond, Schoenauer, Thompson, Black J, Lindeman Law, Parker, Graven Law Firm, Thompson Brian Donnelly(Mayer-Lonergan-Rolfes)	Legal Representation
Covenant Medical Center	In-Patient Hospitalizations related to commitments
DAC-Julien Care Facility	RCF and RCF/PMI
Dubuque County Sheriff	Transportation related to commitments
Delaware County Sheriff	Transportation related to commitments
Fayette County Sheriff's Office	Transportation related to commitments
Genesis Psychiatric Hospitalists Program	In-patient Hospitalizations related to commitments
Genesis Medical Center	In-patient Hospitalizations related to commitments
Genesis Development	RCF
Hillcrest Family Services	Outpatient Evaluation/Therapy/Medication Management
Iowa Health (fka Iowa Lutheran Hospital)	In-patient Hospitalizations related to commitments
IA Physicians Clinic Med Fdn (fka IA Hhealth)	In-patient Hospitalizations related to commitments
Johnson County Sheriff	Transportation related to commitments
Jennie Edmundson Hospital	In-patient Hospitalizations related to commitments
Johnson County Sheriff	Transportation related to commitments
Mary Greeley Medical Center	In-Patient Hospitalizations related to commitments
Mediapolis Care Center	RCF
Mercy Medical Center (Clinton)	In-patient Hospitalizations related to commitments
Mercy Medical Center (Dubuque)	In-patient Hospitalizations related to commitments
Mercy Medical Center (Cedar Rapids)	In-patient Hospitalizations related to commitments

**2. Services for Individuals with Chronic Mental Illness (CMI)**

AGENCY	SERVICE DESCRIPTION
MHI – Independence	In-patient hospitalization
MHI – Mt. Pleasant	Dual Diagnosis /In-patient hospitalization
Muscatine County Sheriff	Transportation related to commitments
New Choices INC	DHS HAB, SCL
Pathway Living Center	Residential: Group Home, Habilitation Services,/Evaluations/Therapy/ Mobile and Mental Health Counseling/ Community Support Services/SCL and Respite
Penn Center	RCF
Prairie View Inc	RCF
Pride Group The (fka Plymouth Life)	RCF
Skyline Center Inc	Transportation, SCL Habilitation Services, Organizational Employment/Community Employment Services/Home Health
Southern Iowa MHC	Outpatient Services
Tailored Living	SCL
St. Luke’s (Cedar Rapids)	In-patient Hospitalizations related to commitments
Vera French Community Mental Health Center	Outpatient Services
Wagner Pharmacy	Prescription Medications

**3. Services for Individuals with Intellectual and/or Developmental Disabilities**

AGENCY	SERVICE DESCRIPTION
Aging Services Inc	Organizational Employment
Clinton County	Targeted Case Management
Clinton MTA	Transportation-Regular/Para Transit/HCBS/ID Waiver Transportation
Community Care, Inc	RCF, SCL, HCBS ID Waiver, ICF-ID, Community Employment Services/Organizational Employment/Home Health
Court Advocate	Legal Representation
Court Appointed Attorneys	Legal Representation
Crossroads Inc	Vocational services
DAC Inc	Vocational, HCBS-ID Waiver, ICF-ID
Goodwill Industries of the Heartland	Sheltered Work and Enclave and SEP
New Choices Inc	Supported Community Living
Skyline Center Inc	Community Employment Services/Organizational Employment/Home Health/Day Habilitation, HCBS ID Waiver hourly services, HCBS ID Waiver Homes, SCL, Apartment Program
Village Northwest	Work Activity and Residential (RCF), HCBS-ID Waiver Services

**VII. Actual Scope of Services**

code	COA	SERVICES	MR	MI	CMI	DD	BI
4X	03-000	INFORMATION & REFERRAL					
4X	04-372	PLANNING AND /OR CONSULATION SERVICES	X	X	X	X	
4X	04-429	PLANNING & MANAGEMENT CONSULTANTS					
4X	05-000	PUBLIC EDUCATION SERVICES	X	X	X	X	
4X	06-000	ACADEMIC SERVICES					
4X	06-373	PULIC EDUCATION SERVICES					
4X	21-374	CASE MANAGEMENT-MEDICAID MATCH	X		X	X	X
4X	21-375	CASE MANAGEMENT-100% COUNTY	X	X	X	X	X
4X	22-000	SERVICES MANAGEMENT	X	X	X	X	
4X	31-000	TRANSPORTATION (NON-SHERIFF)	X		X	X	
4X	31-350	CAB					
4X	31-351	BUS					
4X	31-352	ABMULENCE					
4X	31-354	GENERAL TRANSPORTATION					
4X	32-320	HOMEMAKER/HOME HEALTH AIDS	X				
4X	32-321	CHORE SERVICES	X				
4X	32-322	HOME MANAGEMENT SERVICES	X				
4X	32-325	RESPIRE	X		X	X	
4X	32-326	GUARDIAN/CONSERVATOR					
4X	32-327	REPRESENTATIVE PAYEE					
4X	32-328	HOME/VEHICLE MODIFICATION	X				
4X	32-329	SUPPORTED COMMUNITY LIVING	X				
4X	32-399	OTHER			X		
4X	33-345	RENT SUBSIDY					
4X	33-399	OTHER					
4X	41-305	OUTPATIENT					
4X	41-306	PRESCRIPTION MEDICATION		X	X		
4X	41-307	IN-HOME NURSING					
4X	41-308	HEALTH SUPPLIES AND EQUIPMENT					
4X	41-399	OTHER					
4X	42-304	EMERGENCY TREATMENT					
4X	42-305	OUTPATIENT	X	X	X	X	
4X	42-309	PARTIAL HOSPITALIZATION		X	X		
4X	42-366	SOCIAL SERVICES SUPPORTS					
4x	42-396	COMMUNITY SUPPORT PROGRAM			X		
4X	42-397	PSYCHIATRIC REHABILITATION					
4X	42-399	OTHER			X		
4X	43-301	EVALUATION		X	X		
4X	50-360	SHELTERED WORKSHOP SERVICES	X		X	X	
4X	50-362	WORK ACTIVITY SERVICES	X		X	X	
4X	50-367	ADULT DAY CARE	X				
4X	50-368	SUPPORTED EMPLOYMENT SERVICES	X		X	X	
4X	50-369	ENCLAVE	X		X	X	
4X	59-399	OTHER	X		X	X	X

*Clinton County Annual Report 2013*

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code	COA	SERVICES	MR	MI	CMI	DD	BI
4X	63-314	RESIDENTIAL CARE FACILITY (RCF LICENSE) 1-5 Beds	X		X	X	
4X	63-315	RESIDENTIAL CARE FACILITY FOR THE MENTALLY Retarded (RF/MR License)) 1-5 Beds	X			X	
4X	63-316	RESIDENTIAL CARE FACILITY FOR THE MENTALLY Retarded (RF/MR License)) 1-5 Beds	X				
4X	63-317	NURSING Facility (ICF/PMI LICENSE) 1-5 Beds			X		
4X	63-318	INTERMEDIATE CARE FACILITY FOR THE Mentally Retarded (ICF/MR Licensed) 1-5 Beds	X				
4X	63-329	SUPPORTED COMMUNITY LIVING (HCBS)	X				
4X	63-399	OTHER 1-5 BEDS					
4X	64-314	RESIDENTIAL CARE FACILITY (RCF License) 6 AND OVER	X		X	X	
4X	64-315	RESIDENTIAL CARE FACILITY FOR THE Mentally Retarded (RCF/MR License) 6 AND OVER	X			X	
4X	64-316	RESIDENTIAL CARE FACILITY FOR THE Mentally ILL (RCF/PMI LICENSE) 6 AND OVER			X		
4X	64-317	NURSING FACILITY (ICF/PMI LICENSE) 6 AND OVER Beds			X		
4X	64-318	INTERMEDIATE CARE FACILITY FOR THE Mentally Retarded (ICF/MR License) 6 AND OVER	X				
4X	64-399	OTHER 6 AND OVER					
4X	71-319	INPATIENT/STATE MENTAL HEALTH INSTITUTES		X	X		
4X	72-319	INPATIENT/STATE HOSPITAL SCHOOLS	X				
4X	73-319	INPATIENT/COMMUNITY HOSPITAL		X	X		
4X	73-399	OTHER		X	X		
4X	74-300	DIAGNOSTIC EVALUATIONS RELATED TO COMMITMENT		X	X		
4X	74-353	SHERIFF TRANSPORTATION	X	X	X	X	X
4X	74-393	LEGAL REPRESENTATION FOR COMMITMENT	X	X	X	X	X
4X	75-354	MENTAL HEALTH ADVOCATES	X	X	X	X	X

### VIII. Actual Scope of Expenditures

For FY 2013, mental health fund expenditures totaled \$3,913,515. Revenues received were \$4,434,243. Clinton County had a carry-over fund balance of \$662,696. This is calculated by a collaborative effort of the State Auditors, Clinton County Auditor's office and the CPC office using the GAAP accounting method.

Note: CSN data indicated expenditures were \$3,889,939.75 for a difference of \$23,576. First year of full data can be attributed to a learning curve in data entry by staff.

### IX. AGGREGATE REPORTS

List of Aggregate Reports:
<ul style="list-style-type: none"> <li>• <b>Persons Served - Age Group by Primary Diagnostic</b></li> <li>• <b>Mental Health System Growth / Loss Report</b></li> <li>• <b>Unduplicated Count of Persons served by COA code and disability type</b></li> <li>• <b>County Dollars Spent by COA Code and Disability Type</b></li> </ul>

#### Clinton 2013 Persons Served Report

Disability Group	Children	Adult	Unduplicated Total	DG
Mental Illness	101	880	981	40
Mental Illness,Chronic Mental Illness	2	30	32	40,41
Mental Illness,Mental Retardation	0	1	1	40,42
Mental Illness,Other Developmental Disabilities	0	2	2	40,43
Chronic Mental Illness	7	273	280	41
Chronic Mental Illness,Mental Retardation	0	5	5	41,42
Mental Retardation	1	226	227	42
Other Developmental Disabilities	0	10	10	43
Brain Injury	0	1	1	47
<b>Total</b>	111	1428	1539	99

County Report 1 of 4: Persons Served - Age Group by Diagnostic Category

- An unduplicated count of adults and children served by the county.
- A person is considered as served if there were any expenditure on behalf of the person from the Mental Health Fund.
- Persons who have not reached their 18th birthday are counted as children.
- To avoid duplication, the count is the person's age or disability status at a point in time. The preferred point in time is on the last day of the fiscal year.
- Layout with the Disability Group down the left side with Children, Adults and Unduplicated Total across the top.

**Clinton County Annual Report 2013**

**Clinton 2013 Growth Loss Report**

Disability Group	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Net Change
Mental Illness	563	476	464	505	-58
Chronic Mental Illness	200	195	229	236	36
Mental Retardation	192	184	216	214	22
Developmental Disabilities	12	12	12	12	0
Administrative	0	0	0	0	0
Case Management	0	0	0	0	0
County Provided Service	0	0	0	0	0
Brain Injury	1	1	1	0	-1
<b>Total</b>	<b>968</b>	<b>868</b>	<b>922</b>	<b>967</b>	<b>-1</b>

County Report 2 of 4: Mental Health System Growth/Loss Report

- This report is designed to project service needs in future fiscal years.
- An unduplicated count of persons served by the county during each quarter.
- A person is considered as served if there were any expenditure on behalf of the person from the Mental Health Fund.

**Clinton 2013 Unduplicated No. Person Service By COA Code & Disability Type**

Age	Account	Code	MI	CMI	MR	DD	CM	BI	Total
Adult	21374	Case Management - T19 Match/ Medicaid		69	183	4			256
Adult	31354	Transportation - General		4	95	1			100
Adult	32320	Support Services - Homemaker/Home Health Aid			1				1
Adult	32322	Support Services - Home Management Services (include PERS)			10				10
Adult	32325	Support Services - Respite			23				23
Adult	32329	Support Services - Supported Community Living		123	76	1			200
Adult	32399	Support Services - Other			45				45
Adult	41306	Physiological Treatment - Prescription Medicine/Vaccines	71	30					101
Adult	42305	Psychotherapeutic Treatment - Outpatient	896	99	9				1004
Adult	42396	Psychotherapeutic Treatment - Community Support Programs		30					30
Adult	42399	Psychotherapeutic Treatment - Other	3						3
Adult	43301	Evaluations (Diagnostic) NOT related to Commitments	72	14					86
Adult	50360	Voc/Day - Sheltered Workshop Services		21	93	7			121
Adult	50362	Voc/Day - Work Activity Services		27	10	1			38
Adult	50367	Voc/Day - Adult Day Care			1				1
Adult	50368	Voc/Day - Supported Employment Services		5	8				13
Adult	50369	Voc/Day - Enclave			5				5
Adult	50399	Voc/Day - Other Services		85	55			1	141
Adult	63314	Comm Based Settings (1-5 Bed) - RCF		1					1
Adult	63329	Comm Based Settings (1-5 Bed) - Supported Community Living		29	81	4			114
Adult	63399	Comm Based Settings (1-5 Bed) - Other		15					15
Adult	64314	Comm Based Settings (6+ Beds) - RCF		18					18
Adult	64316	Comm Based Settings (6+ Beds) - RCF/PMI		9					9
Adult	64317	Comm Based Settings (6+ Beds) - Nursing Facility		2					2

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**Clinton 2013 Unduplicated No. Person Service By COA Code & Disability Type**

Adult	64318	Comm Based Settings (6+ Beds) - ICF/MR			21			21
Adult	64399	Comm Based Settings (6+ Beds) - Other		1		3		4
Adult	71319	State MHI Inpatient - Per diem charges		9				9
Adult	73319	Other Priv./Public Hospitals - Inpatient per diem charges	12	24				36
Adult	74300	Commitment - Diagnostic Evaluations		5				5
Adult	74353	Commitment - Sheriff Transportation	9	53	2			64
Adult	74393	Commitment - Legal Representation	7	48	2			57
Child	42305	Psychotherapeutic Treatment - Outpatient	88	1				89
Child	43301	Evaluations (Diagnostic) NOT related to Commitments	7					7
Child	50360	Voc/Day - Sheltered Workshop Services			1			1
Child	63399	Comm Based Settings (1-5 Bed) - Other		1				1
Child	73319	Other Priv./Public Hospitals - Inpatient per diem charges	1	1				2
Child	74300	Commitment - Diagnostic Evaluations	2	1				3
Child	74353	Commitment - Sheriff Transportation	15	7				22
Child	74393	Commitment - Legal Representation		3				3

**Clinton 2013 County Dollars By COA Report**

Account	Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Admin	BrainInjury	Total
11100	Direct Admin - Salary Regular Employees					\$160,939.22		\$160,939.22
11102	Direct Admin - Longevity Pay					\$600.00		\$600.00
11110	Direct Admin - FICA - County Contribution					\$12,281.05		\$12,281.05
11111	Direct Admin - IPERS- County Contribution					\$14,005.60		\$14,005.60
11113	Direct Admin - Employee Group Hlth Insurance - County Contribution					\$47,080.00		\$47,080.00
11260	Direct Admin - Stationary/Forms/General Office Supplies					\$1,637.71		\$1,637.71
11412	Direct Admin - Postage & Mailing					\$12.95		\$12.95
11413	Direct Admin - Mileage & Other Travel Expenses					\$3,594.07		\$3,594.07
11414	Direct Admin - Telecommunications Services					\$1,053.44		\$1,053.44
11422	Direct Admin - Educational & Training Services					\$4,209.79		\$4,209.79
21374	Case Management - T19 Match/ Medicaid		\$19,773.19	\$44,231.43	\$800.75			\$64,805.37
31354	Transportation - General		\$963.58	\$34,934.04	\$328.00			\$36,225.62
32320	Support Services - Homemaker/Home Health Aid			\$86.68				\$86.68
32322	Support Services - Home Management Services (include PERS)			\$341.01				\$341.01
32325	Support Services - Respite			\$6,890.67				\$6,890.67

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**Clinton 2013 County Dollars By COA Report**

Account	Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Admin	BrainInjury	Total
32329	Support Services - Supported Community Living		\$148,188.08	\$114,094.51	\$3,394.56			\$265,677.15
32399	Support Services - Other			\$53,088.50				\$53,088.50
41306	Physiological Treatment - Prescription Medicine/Vaccines	\$8,608.00	\$7,332.16					\$15,940.16
42305	Psychotherapeutic Treatment - Outpatient	\$667,641.45	\$68,604.11	\$1,934.90				\$738,180.46
42396	Psychotherapeutic Treatment - Community Support Programs		\$60,808.81					\$60,808.81
42399	Psychotherapeutic Treatment - Other	\$121,716.68						\$121,716.68
43301	Evaluations (Diagnostic) NOT related to Commitments	\$25,047.49	\$3,925.00					\$28,972.49
50360	Voc/Day - Sheltered Workshop Services		\$56,134.78	\$350,085.46	\$34,322.42			\$440,542.66
50362	Voc/Day - Work Activity Services		\$10,212.90	\$11,431.92	\$10,034.74			\$31,679.56
50367	Voc/Day - Adult Day Care			\$5,724.00				\$5,724.00
50368	Voc/Day - Supported Employment Services		\$3,334.76	\$3,350.80				\$6,685.56
50369	Voc/Day - Enclave			\$1,751.11				\$1,751.11
50399	Voc/Day - Other Services		\$51,379.88	\$40,275.62			\$6,998.90	\$98,654.40
63314	Comm Based Settings (1-5 Bed) - RCF		\$3,622.31					\$3,622.31
63329	Comm Based Settings (1-5 Bed) - Supported Community Living		\$146,092.66	\$490,975.31	\$53,432.55			\$690,500.52
63399	Comm Based Settings (1-5 Bed) - Other		\$19,379.71					\$19,379.71
64314	Comm Based Settings (6+ Beds) - RCF		\$232,324.70					\$232,324.70
64316	Comm Based Settings (6+ Beds) - RCF/PMI		\$124,650.08					\$124,650.08
64317	Comm Based Settings (6+ Beds) - Nursing Facility		\$16,551.62					\$16,551.62
64318	Comm Based Settings (6+ Beds) - ICF/MR			\$279,701.92				\$279,701.92
64399	Comm Based Settings (6+ Beds) - Other		\$1,312.05		\$41,962.20			\$43,274.25
71319	State MHI Inpatient - Per diem charges		\$111,394.51					\$111,394.51
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$13,807.89	\$85,126.08					\$98,933.97
74300	Commitment - Diagnostic Evaluations	\$373.06	\$861.34					\$1,234.40
74353	Commitment - Sheriff Transportation	\$5,799.68	\$9,669.50	\$262.24				\$15,731.42
74393	Commitment - Legal Representation	\$804.00	\$8,900.96	\$213.01				\$9,917.97
75395	Mental Health Advocate - General	\$9,627.97	\$9,909.68					\$19,537.65
<b>Total</b>	<b>County</b>	<b>\$853,426.22</b>	<b>\$1,200,452.45</b>	<b>\$1,439,373.13</b>	<b>\$144,275.22</b>	<b>\$245,413.83</b>	<b>\$6,998.90</b>	<b>\$3,889,939.75</b>

End of Reports