

DAVIS COUNTY FYI 2013  
MANAGEMENT PLAN ANNUAL REVIEW

### Summary of 2013

Davis County has joined the South Central Behavior Health Region with Appanoose and Wapello Counties. Jennifer Vitko is the Region's Executive Officer. We have established our Governance Board, meeting monthly and completed and submitted our Region's 28 E to the State with the help of a Consultant.. Davis County is working with other Region counties on developing a contract for discounted medication which Wapello County has had for several years. The Region will be scheduling monthly Region Stakeholder's meetings to establish the Region Advisory Committee.

Davis County has developed a new Emergency Pre-screening program with a brochure that the Clerk of Court discusses with anyone wanting to commit a loved one. We have two LISW's available for conducting emergency screening services. We have done five emergency screenings and all but one were referred to Davis County services keeping the individual in local services rather than inpatient mental health treatment. Davis County is also working with the Davis County Hospital to expand the emergency mental health services to the hospital ER.

#### **GOALS**

Goal One: Follow all State mandates concerning the State Payment Program requiring Davis County to pay for all services for State Consumers.

Progress: Davis County is paying for all State Payment consumers since the law changed. We had planned for this change and our yearly budget was planned with this in mind.

Action Steps:

1. Follow all State Mandates
2. Work with providers to assist them in this process
3. Complete and update all services and funding on the CSN funding system

Cost Projections: There are no cost problems as Davis County.

Goal Two: The Davis County CPC shall prepare for following all new Rules and Regulations concerning Legal Settlement.

Progress: Davis County joined The South Central Behavioral Region with Wapello and Appanoose Counties and the law changed replacing Residency instead of Legal Settlement. We picked up several new consumers, but also lost some making it almost an equal change. This process is much easier. Communication with CPC's has been an important part of this change making the transition smooth. It has not affected our budget as we planned for this change.

### Action Steps:

1. Communicate with the county of legal settlement prior to changing to Residency.
2. Communicate with the MH/DD consumer/family about what services are offered in Davis County and obtain a current or update the CPC Application.
3. If the consumer meets disability, resource, income, and residency requirements, they can be enrolled as eligible for county funding.
4. Sent a Notice of Decision to the Consumer/family.
5. Communicate with providers to establish who the funding bills go to for payment.

Cost Projections: This is working well and consumers are benefiting from this regulation. We are not seeing any increase in cost to our County due to this rule.

### **STAKEHOLDER INVOLVEMENT**

The Region has been talking to all three counties Stakeholders about the changes taking place and will be planning a Region Stakeholder meetings in the near future. The names and addresses below will be added to the Region Stakeholder list.

The present Stakeholders include but not limited to be:

Board of Supervisors

County Auditor

County Attorney

County Clerk of Court

Adult Department of Corrections – local PO

SICM Director or appointee

SIMH Director or appointee

Davis County Hospital Administrator or appointee

All consumers are invited

All consumer family members are invited

All providers and invited

## PROVIDER NETWORK FOR 2012

Provider-Type	Provider	Address	City	State	
Adult Services	Dept. of Human Services	203 S. Madison	Bloomfield	IA	
Acute Hospitalizations	Mental Health Institute	227 Independence Ave.	Independence	IA	
	Mental Health Institute	1200 E. Washington	Mt. Pleasant	IA	
	University of Iowa Hospitals	200 Hawkins Drive	Iowa City	IA	
	Ottumwa Regional Health Center	1001 E. Pennsylvania	Ottumwa	IA	
	Davis County Hospital	507 N. Madison	Bloomfield	IA	
	Clarinda Treatment Complex	1305 E. Walnut St.	Des Moines	IA	
	St. Lukes Hospital	1026 A ave. NW A Ave.	Cedar Rapids	IA	
	Mahaska County Hospital	1229 C. Ave. E	Oskaloosa	IA	
Residential Services/SCL	OptimaeLifeServices	301 W. Washington	Fairfield	IA	
	The Homestead Living	8272 NE University	Runnells	IA	
	WCDC	PO Box 61	Washington	IA	
	Hillcrest Family Services	2005 Asbury Rd	Dubuque	IA	
	First Resources	109-C E. Marion St.	Sigourney	IA	
	Centerville Betterment Corporation	203 E. Grant	Centerville	IA	
	Crest	116 Church St.	Ottumwa	IA	
	Progress Industries	1017 E. 7th	Newton	IA	
	Heartland	PO Box 932	Fairfield	IA	
	Mainstream Living	2012 E. 13 <sup>th</sup>	Ames	IA	
	Ralph Snow	3108 180 <sup>th</sup> St.	Corydon	IA	
		Proffitts	615 W. Washington	Centerville	IA
	Case Management	Southeast Iowa Case Management	101 North 16 <sup>th</sup> St.	Fairfield	IA
Country Life Health Care		2554 Ford Ave.	Oskaloosa	IA	
Dept. of Human Services		203 S. Madison	Bloomfield	IA	
Transportation	Ten Fifteen Transit	2417 S. Emma St.	Ottumwa	IA	
	Des Moines Metropolitan	111 DART Way	Des Moines	IA	

Mental Health Out-Pt. Treatment	Southern Iowa Mental Health	110 E. Main St.	Ottumwa	IA
	First Resources	110 E. Washington	Sigourney	IA
	University of Iowa Hospitals	200 Hawkins Drive	Iowa City	IA
	Psychiatric Medicine	312 Alta Vista	Ottumwa	IA
	Paula Gordy,LMSC, LLC	415 N. Haynes	Centerville	IA
	Lucas County Hospital	1200 N. 7 <sup>th</sup> St.	Chariton	IA
	OPTIMAE LIFESERVICES	301 W. Burlington	Fairfield	IA
	Ottumwa Psychiatric Clinic	1112 N. Van Buren	Ottumwa	IA
Vocational Services	Tenco Industries, Inc	710 Gateway Dr.	Ottumwa	IA
	Vocational Rehab	1015 Market	Ottumwa	IA
	First Resources	109-C East Marion St.	Sigourney	IA
	New Focus	102 W. Washington	Centerville	IA
	Heartland Senior Services	205 S. Walnut Ave.	Ames	IA
	Progress Industries	1017 E. 7 <sup>th</sup> St. PO 1449	Newton	IA
	Systems Unlimited	2533 S. Scott Blvd	Iowa City	IA
	Thomas F. Kintigh	211 N. Washington	Ottumwa	IA
Attorney Services	L. Jay Slein	PO Box 2416	Iowa City	IA
	John Silko	22719 Monarch Trail	Bloomfield	IA
	James Underwood	717 N. 18 <sup>th</sup> St.	Centerville	IA
	K. Swain	108 E. Jefferson	Bloomfield	IA
Other Services	MARY BAIRD KRAFKA	101 S. Market	Ottumwa	IA
	Crisis Center & Women's Shelter	PO Box 446	Ottumwa	IA
	Bloomfield Hotel/Apts	106 S. Pine	Bloomfield	IA
	County Rate Information System	501 W. 7 <sup>th</sup> , Suite Q	Des Moines	IA
	Appanoose, Davis, Monroe Decat	PO Box 488	Centerville	IA
	Miller Lawn Service	502 W. Jefferson	Bloomfield	IA
	Mahaska Drug	205 N. E. Street	Oskaloosa	IA
	HyVee Pharmacy	125 N. Quincy Ave.	Ottumwa	IA
	Nancy Holt – rental property	805 N. Hardman St.	Memphis	MO
	Carolyn Dearborn – rental property	912 W. Chestnut St.	Bloomfield	IA
Pharmacy	Bloomfield HyVee Clinic	301 W. Jefferson	Bloomfield	IA

## Chart of Account Codes Matrix

Account	Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Admin	CM	CPS	BrainInjury	Total
11100	Direct Admin - Salary Regular Employees					\$29,260.40				\$29,260.40
11110	Direct Admin - FICA - County Contribution					\$978.95				\$978.95
11111	Direct Admin - IPERS- County Contribution					\$892.39				\$892.39
11113	Direct Admin - Employee Group Hlth Insurance - County Contribution					\$1,200.00				\$1,200.00
11260	Direct Admin - Stationary/Forms/General Office Supplies					\$20.32				\$20.32
12370	Purchased Admin - Technical Services					\$4,569.00				\$4,569.00
21374	Case Management - T19 Match/ Medicaid		\$204.93	\$14.88						\$219.81
21375	Case Management - 100% County		\$10,331.50	\$1,039.33	\$1,207.82					\$12,578.65
31354	Transportation - General		\$2,530.42	\$3,073.71						\$5,604.13
32325	Support Services - Respite			\$126.50						\$126.50
32329	Support Services - Supported Community Living		\$23,752.78	\$192.66	\$5,624.56					\$29,570.00
32399	Support Services - Other			\$1,108.52						\$1,108.52
33342	Basic Needs - Rent & Utilities Payments		\$19,598.01							\$19,598.01
41305	Physiological Treatment - Outpatient		\$200.00							\$200.00
41306	Physiological Treatment - Prescription Medicine/Vaccines	\$747.92	\$4,071.95							\$4,819.87
42305	Psychotherapeutic Treatment - Outpatient	\$4,322.12	\$18,070.95							\$22,393.07
43301	Evaluations (Diagnostic) NOT related to Commitments		\$102.64							\$102.64
50360	Voc/Day - Sheltered Workshop Services		\$1,425.29	\$17,097.89						\$18,523.18
50362	Voc/Day - Work Activity Services		\$2,872.15	\$4,272.00						\$7,144.15
50367	Voc/Day - Adult Day Care			\$1,307.06						\$1,307.06
50399	Voc/Day - Other Services			\$3,852.10						\$3,852.10
63316	Comm Based Settings (1-5 Bed) - RCF/PMI		\$3,680.00							\$3,680.00
63329	Comm Based Settings (1-5 Bed) - Supported Community Living		\$55.61	\$2,990.82						\$3,046.43
64314	Comm Based Settings (6+ Beds) - RCF		\$13,306.82	\$17,804.70						\$31,111.52
73319	Other Priv./Public Hospitals - Inpatient per diem charges		\$1,153.12							\$1,153.12
74300	Commitment - Diagnostic Evaluations	\$186.53								\$186.53
74393	Commitment - Legal Representation		\$930.00							\$930.00
75395	Mental Health Advocate - General		\$5,065.68	\$388.65						\$5,454.33
Total	County	\$5,256.57	\$107,351.85	\$53,268.82	\$6,832.38	\$36,921.06				\$209,630.68

## **APPEALS, NUMBER, TYPE AND RESOLUTION**

There have been no appeals this fiscal year.

### **Quality Assurance**

Davis County has contracted with Wapello County Social Worker to audit provider files to determine if service goals and objectives are being met as well as to assure services are being provided according to service authorization. The social worker audits providers. There were no discrepancies found in units of services provided or costs for units provided for the consumers audited. This is working well.

### **County Waiting List Report**

. Davis County does not have any consumers on a waiting list.