

***JEFFERSON COUNTY***

**ANNUAL MANAGEMENT REPORT  
FROM STRATEGIC PLAN FOR FISCAL YEARS 2010, 2011, 2012, 2013**

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CPC / MENTAL HEALTH ADMINISTRATOR**

***“FISCAL YEAR 2013”***

## ACTUAL EXPENDITURES AND SCOPE OF SERVICES

Jefferson County citizens are eligible for county-funded services if they meet financial eligibility criteria as well as one of the following population group categories: persons with mental illness (MI), persons with chronic mental illness (CMI), persons with mental retardation (MR) or persons with developmental disabilities (DD). This year marks the last year of the current 3 year strategic plan of 2010 – 2012. Jefferson County expenditures for Fiscal Year 2013 total \$547,269.57.

## PROVIDER NETWORK

Provider Name	Programs Funded	
CENTER VILLAGE 19248 MAPLE AVE KEOSAUQUA, IA 52565	RCF	
CHAUTAUQUA CLINIC 204B WEST BURLINGTON AVE. FAIRFIELD, IA 52556	Outpatient Psychiatric and in-office Therapy and Evaluation	
FIRST RESOURCES CORP * 110 EAST WASHINGTON SIGOURNEY, IA 52591	Supported Community Living/24 hour site Pre-Vocational Services (HCBS) Adult Day Care	Respite Vocational Services Day Habilitation
HILLCREST FAMILY SERVICES 2005 ASBURY ROAD DUBUQUE, IA 52001	PMI / RCF - Ottumwa	
MHI – CLARINDA 1800 N. 16 <sup>TH</sup> STREET CLARINDA, IA 51632	In-patient hospital - commitment	
MHI – MT. PLEASANT 1200 E. WASHINGTON MT. PLEASANT, IA 52641	In-patient hospital - commitment	
OPTIMAE * 301 W. BURLINGTON FAIRFIELD, IA 52556	Outpatient Psychiatric Block Grant MHC Day Habilitation Respite	In-office Therapy and Evaluation Supported Community Living Supported Employment Habilitation Services
SOUTHERN IOWA MENTAL HEALTH CENTER 110 E MAIN STREET OTTUMWA, IA 52501	Outpatient Psychiatric and in-office Therapy and Evaluation	
ST LUKE'S HOSPITAL PO BOX 7165; DES MOINES, IA 50309-7165 EAST CENTRAL IOWA ACUTE CARE P O BOX 359; DES MOINES, IA 50302-0359 ASSOCIATES FOR BEHAVIORAL HEALTH 800 FIRST STREET NW; CEDAR RAPIDS, IA 52405-2713	In-patient private hospital – commitment  Psychiatric services for commitment  Psychiatric services for commitment	
TENCO INDUSTRIES, INC. * 710 GATEWAY DRIVE OTTUMWA, IA 52501	Pre-vocational Services Day Habilitation HCBS Supported Community Living	Vocational Services Supported Employment Respite

## **PROGRESS ON GOALS AND OBJECTIVES**

The only goal for FY 13 was regarding Mental Health Redesign. As of the end of FY 13, Jefferson County had asked for an exception to be a region of their own county. Following denial, an appeal was made.

## **STAKEHOLDER INVOLVEMENT**

Jefferson County includes consumers, their families, case managers, providers and Jefferson County CPC in program planning through the county management plan along with evaluations of how well we are doing.

## **QUALITY ASSURANCE**

Quality Assurance was not a focus due to Jefferson County and all providers working on Mental Health redesign.

## **ACTUAL SCOPE OF SERVICES:**

Jefferson County funds and manages a comprehensive system of community services for individuals with mental illness, mental retardation or a developmental disability. The Jefferson County Policy and Procedure Manual define population group criteria along with the specific services that will be funded, including the service code with disability type. Information about the current methods of accessing services, and the service authorization process, are also contained in the Policy and Procedures Manual.

## **WAITING LIST**

During Fiscal Year 2013, Jefferson County did not have any individual on a waiting list for services.

The waiting list criteria are found in the Jefferson County MH/DD Management Plan.

## **NUMBER, TYPE, AND RESOLUTION OF APPEALS**

Jefferson County did not have any appeals during Fiscal year 2013.