

MAHASKA COUNTY MANAGEMENT PLAN

ANNUAL REPORT

FISCAL YEAR 2013

OVERVIEW OF THE YEAR'S ACTIVITIES

Mahaska County Community Services is comprised of the Central Point of Coordination, General Assistance and the Case Management offices. Service delivery continues to focus on consumer choice, community, and empowerment. Mahaska County Community Services strives to be an accessible and valuable service with knowledgeable staff to assist community members, providers, and individuals with disabilities while maintaining fiscal responsibility with tax payer monies.

The case management team coordinated services for about one hundred adults and children. The adult population services include vocational services, hourly supported community living services, daily supported community living services. The services provided to the children include community safety, age appropriate laundry, cooking, and money management skills to encourage and increase independence. Many of the children also enjoyed day-camp, over-night camp and several also received respite care.

PROGRESS ON GOAL

Goal – Mahaska County stakeholders will design a service delivery system that is driven by empowering clients to make choices that focus on being as independent as possible in a community as defined by the individual consumer.

Objective: Encourage development of natural supports versus paid services, transition clients into least restrictive environments where appropriate, develop client specific budgets, encourage outside-the-box creative brainstorming to meet the needs of the populations served.

Individuals served in Mahaska County are encouraged to create and maintain natural supports as part of their service plan and goal development process. In addition, it is the desire of each individual disciplinary team that the consumer served receives supports necessary to enable them to live in the least restrictive setting possible. Case management staff continues to talk with clients and guardians about their desire for the future, their goals and the work necessary to achieve those goals all the while fostering independence.

The regionalization planning committee regularly met to formalize parameters of the new four-county region with the intent to regionalize the supports provide through the General Assistance programs in each county and the two county case management programs, in addition to the mental health and disability services. Unfortunately in the Spring of 2013, Jasper County decided to join another region, so the remaining three counties, Mahaska, Marion and Poweshiek started over with the planning process for regionalizing three counties into Tri-County Behavioral Health and Tri-County Case Management.

WAITING LIST

There are no consumers on a waiting list in Mahaska County at this time.

APPEALS

Mahaska County had no MH/DD appeals this year.

QUALITY ASSURANCE

Both Mahaska County Case Management and Southeast Iowa Consortium 28E Contracting Board continue to be the main entities for quality assurance improvement for county disability services. Mahaska County continues to have an "Open Door" policy by which consumers, providers and the public may stop by the office to visit with staff to discuss issues pertaining to the service delivery system. Case managers meet monthly with clients, provider staff and additional interdisciplinary team members to discuss on-going concerns regarding client satisfaction, quality of life issues and service needs. In addition the CPC Administrator and provider staffs communicate regularly about services availability, desired improvements and future planning for quality assurance and our local providers share the results of their satisfaction surveys. This information is incorporated into the continuous monitoring of the effectiveness of our local community service delivery system.

STAKEHOLDER INVOLVEMENT

The stakeholder committee membership represents clients, families, advocates, case management, service providers and the county. The committee meets quarterly to discuss current events and program changes and their respective impacts both locally and state wide.

ACTUAL EXPENDITURES & SCOPE OF SERVICE

COA	Service	MI	CMI	MR	Other	Total
04000	MH Consultation	6,840.00				6,840.00
04429	Planning (non-client)	14,640.00				14,640.00
05000	Public Ed (clinical)	28,836.00				28,836.00
05373	Public Education	55,950.00				55,950.00
11000*	Direct Admin	12,945.50	40.00		23,876.00	36,861.50
21374	TCM T-19 Match			(93.78)		(93.78)
22000*	Service Mgmt		52.96	433.80		486.76
31354	Transportation (non Sheriff)			137.86		137.86
32300	Other CDAC	150.00	1,865.51	2,055.38		4,070.89
32320	Homemaker/Health Aide	1,137.50	937.50			2,075.00
32329	SCL Hourly		1,819.83	1,006.65		2,826.48
41306	Prescription Meds	51,209.83				51,209.83
42304	Emergency Psych TX	81,997.50				81,997.50
42305	Outpatient Therapy	101,755.91				101,755.91
42399	Other – Med Checks	24,285.25				24,285.25
43301	Evaluation non commitment	15,917.50				15,917.50
50360	Sheltered Workshop	425.20		27,324.66		27,749.86
50368	Supported Employment	78.71		6,335.98		6,414.69
63329	SCL Daily		6,464.73	1,218.88		7,683.61
64314	RCF (6 & over bed)	16,460.59	92,976.07	188,043.79	1,881.21	299,361.66
64316	RCF/PMI (6 & over bed)		29,839.76			29,839.76
64318	ICF/MR (6 & over bed)			2,513.48		2,513.48
71319	State MHI	27,768.23				27,768.23
73319	Other Hospitals	19,641.50				19,641.50
74353	Sheriff Transport	15,535.48	81.60			15,617.08
74393	Attorney Fees	2,751.00				2,751.00
74395	MH Advocate		16,222.26			16,222.26
	TOTALS	478,325.70	150,300.22	228,976.70	25,757.21	883,359.83

* Does not include payroll burden as reported in DOM form 634-C.

PROVIDER NETWORK

AGENCY	SERVICES
Abbe Center for Community Care Cedar Rapids	RCF/PMI
Associates for Behavioral Healthcare Cedar Rapids	Outpatient
Capstone Behavioral Healthcare Newton	Outpatient
Center Associates Marshalltown	Outpatient
Chatham Oaks Iowa City	RCF
Christian Opportunity Center Oskaloosa, Pella	Vocational Services
Community Care Knoxville	RCF
Concerned, Inc. Harlan	Vocational Services
Country Life Health Care Oskaloosa	RCF
Diamond Life Montezuma	RCF
Hillcrest Highland Place Ottumwa	RCF/PMI
HyVee Pharmacy Oskaloosa	Prescription Medicine
Imagine the Possibilities Oskaloosa	Supported Community Living
Iowa Department of Human Services State of Iowa	Mental Health Institutes
Mahaska County Case Management Oskaloosa	Targeted Case Management
Mahaska Drug Oskaloosa	Prescription Medication
MHP – Behavioral Health Oskaloosa	Diagnosis & Evaluation Outpatient
Optimae/Life Skills Ottumwa,	Supported Community Living
Pine Rest Pella	Evaluation, Outpatient
Southern Iowa Mental Health Center Ottumwa	Outpatient

In addition to the providers listed above, Mahaska County has paid for services relating to mental health commitments as mandated by the Code of Iowa.