



MARSHALL COUNTY
Mental Health
&
Disability Services
FY13 Annual Report

FY2013 Marshall County Central Point of Coordination Annual Report

This report will summarize the Marshall County Management Plan for Fiscal Year 2013. The Marshall County MH/DS advisory board consists of 13 persons with representation from family members, consumers, providers, Area Agency on Aging, Area Education Agency and Targeted Case Management.

The Marshall County MH/DS advisory board met twice in FY13. Stakeholders are involved in committee assignments and participation through the MH/DS advisory board.

APPEALS

No appeals were received in FY2013

AMENDMENTS TO MANAGEMENT PLAN

No amendments to the Marshall County Plan in FY13

REPORTS INCLUDED

Waiting List Report

Department Activity

Quality Assurance

Iowa Department of Human Services Targeted Case Management survey

Strategic Plan Goals Review

Actual Provider Network

Mental Health System Growth/Loss Report

Persons Served – Age Group by Diagnostic Category

County Administered Dollars Spent by COA Code and Disability Type

Unduplicated Number of Persons Served by COA Code and Disability Type

WAITING LIST REPORT

Marshall County does not have a current waiting list for county funding. We continually monitor expenditures and meet with the MH/DS advisory board and targeted case managers to give them financial information. Our goal is to continue to assess requests with the need of the individual.

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Department Activity

- Continued providing a licensed social worker to serve approximately 100 consumers not covered by targeted case management.
- Chair – Department of Human Services Targeted Case Management Advisory Board
- Iowa State Association of Counties (ISAC) Spring and Fall School
- CPC Statewide Meetings
- Monthly CSC/CPC Regional Meetings
- ISAC Community Services: Legislative Review Committee member
- Member Transition Advisory Board through Area Education Agency 267
- County Rate Information System (CRIS) Board of Directors
- Member Iowa Valley Career Development Program Advisory Council
- Member – Community Services Network (CSN) Oversight Committee
- Second Judicial District Department of Correctional Services – Advisory member
- ISAC County Case Management (CCMS) Training
- Central Iowa Community Services – Administration team member
- Member County of Central Iowa Recovery – Intensive Psychiatric Rehabilitation
- Joined with 8 other Counties to form Central Iowa Community Services MH/DS Region

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Quality Assurance:

The following survey from the Department of Human Services Targeted Case Management is utilized to determine satisfaction. The case management unit is very pro-active by contacting any family that has expressed issues throughout the year.

We continually meet informally with, parents, providers and individuals to discuss budget concerns and service changes.

Our working relationship with local providers addresses issues and or changes needed continually.

Marshall County depends on Host Counties to monitor providers for quality issues.

Marshall County CPC meets as needed with targeted case management to inform them of budget, billing or consumer issues. The co-location of the CPC office and the DHS Targeted Case Management office provides ongoing communication and case coordination.

Marshall County is fully implemented on the Community Services Network (CSN) system for FY13 and all funding authorizations, client records and accounts payable are through this system.

Marshall County is a member of the County Rate Information System (CRIS) and utilizes this program for quality assurance with providers for negotiation of services and rates.

The management plan and annual report has been reviewed by the MH/DS Advisory board.

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2012 DHS Targeted Case Management Consumer Survey
Marshall County Results
37 surveys returned

Scale 1-5

1-Strongly disagree 2-disagree 3-neutral 4-agree 5-strongly agree

1. Overall Satisfaction – 4.24
2. Case Manager Understands Needs – 4.19
3. Case Manager Respects Skills and Abilities – 4.43
4. Meeting to Plan Goals – 4.24
5. Activities and Services – 4.11
6. Pleased with Goals – 4.16
7. Support from Case Manager – 4.16
8. Contact Case Manager – 4.32
9. On-Call System – 3.49
10. Contact Alternative Case Manager – 3.54

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MANAGEMENT PLAN GOALS REVIEW

Goal #1 – Marshall County will improve the transition process for students from school to adult service providers by June 30, 2012.

Objective:

The Marshall County MH/DS Advisory Board shall work with AEA and High School/Middle School personnel to identify individuals that will qualify for services and help them access the appropriate services as needed.

Action Steps FY10:

1. Distribute the Marshall County MH/DS Services brochure to local schools, AEA267 and the Department of Human Services.
2. Meet with school personnel responsible for transition at each of the County High Schools to discuss the referral process.

FY10 Report:

Meeting with AEA and High School personnel to formulate process to reach correct people each year. Letter sent in August 2009 to AEA267 with Marshall County brochures and business cards for contact information asking for the information to be shared with teachers and staff of level 2 and level 3 students above age 14.

3. Participate in the AEA267 Transition Advisory Board.

FY10 Report:

The Transition Advisory board did not meet in FY 10 due to staff changes. Plans are to meet in FY11.

4. Identify areas of need regarding transition.

FY10 Report:

Needs will be identified in FY11 through the AEA267 Transition Advisory Board or other committee.

Action Steps FY11:

1. Meet with school personnel responsible for transition at each of the County Middle Schools to discuss the referral process.
2. Meet with Targeted Case Manager for the children's mental health waiver to discuss the referral process.
3. Target areas of need from FY10 #4 action step.
4. Identify areas of need regarding transition.

Measurement will be the documentation of meetings and new identified needs. There is no cost for this action step.

FY11 Report:

1. *Marshall County continues to work through the process for High School students and then will include Middle School students.*
2. *The Department of Human Services Targeted Case Manager for the Children's Mental Health Waiver is now located in the same offices as the CPC office and several referrals have been made.*

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3-4. *The Transition Advisory Board (TAB) through AEA267 has resumed meeting during FY11 and are active in identifying areas of important transition from high school to adult life. The meetings have had attendance from the schools, AEA, Targeted Case Management, Iowa Vocational Rehabilitation, parents, Marshalltown Community College and providers of disability services. The TAB met on November 10, 2010, December 15, 2010, January 12, 2011, April 13, 2011 and May 11, 2011.*

In addition to the Transition Advisory Board, a group led by a parent has formed a Board of Directors for the 2012 "Show me the Way" Transition conference to be held in the spring of 2012. Jill Eaton, Marshall County Community Services Director serves on the board as well as representatives from the community, schools, business and AEA. A grant through the local Community Foundation was applied for but did not receive an award. Fundraising has continued and the committee continues to meet to plan this event targeting teachers, individuals and families with information on transition.

A roundtable discussion was held at the AEA267 building in Marshalltown on March 29, 2011 with school administrators from the CPC office, high school and the Marshalltown Learning Academy (MLA), Iowa Vocational Rehabilitation staff, and special education representatives. The purpose of the meeting was to discuss how to improve services to students involved with transition. Discussion included: improving the referral process to vocational rehabilitation and community services including the CPC office; increasing awareness and understanding of services to staff, parents, students and service providers.

Action Steps FY12:

1. Meet with Marshall County Department of Human Services case workers to discuss the referral process.
2. Monitor that ongoing communication continues to ensure a more streamlined transition process.

Measurement will be the documentation of meetings and report on transition in Marshall County. There is no cost for this step.

FY12 Report:

1. *Marshall County CPC office received information from Targeted Case Managers to make sure that children on their caseloads are identified prior to budget work in December 2011. This will ensure that there is a budget plan for services when they age into the adult system.*
2. *The Transition Advisory Board (TAB) through AEA267 continues to meet to address areas of importance for transition from high school to adult life. The meetings continue to include the schools, AEA, Targeted Case Management, Iowa Vocational Rehabilitation, parents, Marshalltown Community College and providers of disability services.
The TAB met on November 1, 2011, December 6, 2011, January 3, 2012, February 7, 2012, March 6, 2012, April 3, 2012 and May 1, 2012. Marshall County CPC or Social Worker attends the TAB meetings.*

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3. *The Parent Coordinator and Marshall County CPC developed a bookmark to provide to teachers and students for transition use. (Copy enclosed)*

4. *“Show me the Way” Transition conference held on April 10, 2012 was a great success. Led by a parent and an appointed board of directors, 160 people from all of Marshall County enjoyed a meal with speakers:*
 - *A parent with an adult child with disabilities sharing how they navigated the system*
 - *An attorney outlining guardianship*
 - *A local mental health counselor that is very involved in the schools*

Jill Eaton, Marshall County Community Services Director served on the board as well as representatives from the community, schools, business and AEA. Agency booths and question/answer sessions by the speakers and door prizes concluded the conference. (Copy of program attached)

FY13 Report:

The Director and social worker continue to participate in the Transition Advisory Board through AEA267. The social worker attends IEP's at the area schools when invited to assist in transition.

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Goal #2 – To Promote Supported Employment Opportunities Marshall County will increase, provide and promote employment opportunities for individuals with disabilities by June 30, 2012.

Objective:

The Marshall County MH/DS Advisory Committee will work with individuals to identify employment interests and needs and assist them in accessing employment opportunities.

Action Steps FY10:

1. Continue to support individuals at any level of appropriate employment (supported employment, work services, competitive employment, or combination of these).

FY10 Report:

*MIW (workshop) continues to support individuals at any level of appropriate employment. In 2010 an average of 78 individuals with disabilities received work services at MIW. Of these 58 were funded and 20 were not funded. Of the 20 not funded 7 were students under work experience. There were 6 new enrollees (6 from Marshall) and 11 were discharged (2 from Marshall). Two of the 11 discharged were for community employment and one was referred to CDC (work activity). Four MIW employees also work a few hours in the community each week. Over half of the workforce works less than 5 days per week.

*Goodwill (supported employment provider) continues to provide employment supports to individuals in Marshall County. The Iowa Vocational Rehabilitation Services (IVRS) waiting lists has had a negative impact on referrals.

Goodwill Supported Employment Program (SEP) is following along and providing follow along supports with 6 clients at their places of employment.

2. Continue to support the providers of these services. The core group is Marshall County, IVRS, MIW, Inc., and Goodwill.

FY10 Report:

Marshall County supported MIW with referrals, funding, coordination of services, and involvement in the CARF survey for MIW Sheltered Workshop and Iowa Valley Career Development Centers. Providers supported one another as well in cooperation with recommendations and referrals to appropriate levels of service.

3. Promote employment options in the community to:

-students in transition to adult services (see Transition goal in this plan).

-adults with disabilities currently receiving services.

-adults with disabilities not currently receiving services.

FY10 Report:

* MIW - As indicated in number 1 above, 7 students from area school districts were involved with work experience at MIW as part of their transition planning from school to adult services.

Adults with disabilities receiving services have for the most part been able to maintain those services. Adults with disabilities not receiving services were referred to CPC if they contacted MIW. Those determined ineligible for county funding are considered for the MIW JOI program.

* Goodwill - continue to work closely with IVRS and any kind of transition services that we can provide to students who are close to graduation. We continue to offer services such as Community Based Assessments in addition to Supported Employment Program.

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4. Utilize employment readiness analysis to identify individuals ready for employment and what level of employment is appropriate.(This will improve success and make more efficient use of funds).

FY10 Report:

*MIW is involved in the Vocational Rehabilitation employment readiness analysis if the referral is through IVRS.

* Goodwill has had 4 unsuccessful referrals that resulted in case closures due to moving out of the county, not being ready for SEP, and a lack of funding. In addition, 3 cases were closed successfully as the individual no longer needed follow along support.

Action Steps FY11:

1. Monitor and review results from FY10. Make adjustments as necessary and continue goal.

Measurement will be the documentation of meetings to further the goal as well as the number served, or waiting to be served, at each level.

The cost will be in meeting time and the cost of employment services as needed.

FY11 Report:

* MIW

MIW continues to promote employment opportunities for individuals with disabilities based on choice of the individual and most appropriate setting (MIW, SE, CE, etc.) During the period 7/1/10 to 6/30/11 we enrolled 12 new employees to our program and 4 people left the program during this time. We continue to make referrals as necessary for such things as city bus, dental care, mental health, medical, case management, placement, etc. Currently three MIW employees are working with VR.

During this period we provided work experiences to twelve students from the area school districts. We continue to follow up with one MIW employee who also holds a competitive job in the community. Ten people were served during this period in our JOI program (non funded because they don't meet their county eligibility requirements). One of the JOI participants was discharged during the period.

*Goodwill Industries of Central Iowa ceased operation in Marshall County in May 2011. Work continues with Iowa Vocational Rehabilitation for possibilities of a new supported employment provider however with the waiting list of Vocational Rehabilitation it hampers referrals for employment opportunities.

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Action Steps FY12:

1. Review data from FY10 and FY11 to determine if this goal needs further action.

Measurement will be the documentation of meetings to further the goal as well as the number served, or waiting to be served, at each level.

The cost will be in meeting time and the cost of employment services as needed.

FY12 Report:

The Marshall Co. MH/DS Advisory Committee, Plan, CPC, Supervisors, and Providers continue to work with individuals with disabilities to identify employment interests and needs and assist them in accessing employment opportunities. These opportunities may occur at any level of appropriate employment...supported employment, work services, competitive employment, or combination of these.

Enrollment at MIW is higher currently than at any time in the last 5 years. Referrals have increased and we have been successful in providing a variety of work opportunities through subcontract work.

The need still exists for supported employment opportunities in our area. Some individuals at MIW could benefit from this service. However, without that option, it is in their best interest to continue in work services. MIW continues to make referrals for transportation, VR, health, and other services as needed and requested.

No one is on the waiting list.

It is important that all parties continue to communicate to develop transition plans to assist individuals with disabilities served within our county/region.

FY13 Report:

Participated in 3 meetings with Iowa Vocational Rehabilitation Services to provide information to local providers and surrounding Counties to work to bring supported employment to Marshall County. Two independent providers were identified and some families are using Consumer Choice Option (CCO) for supported employment.

MIW, Inc. became a pre-vocational provider that will provide another option for employment opportunities.

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Goal #3 - Marshall County wants to improve the community's awareness of mental health services by June 30, 2012.

Objective:

The Marshall County MH/DS Advisory Board will provide a resource guide, online information, and community outreach education about the different mental health services and resources in Marshall County.

Action Steps FY10:

Community Resource Guide

1. Develop a comprehensive, user friendly, descriptive guide to services.
2. Distribute resource guide to consumers, community agencies, hospitals, and law enforcement.

Measurement will be the finished resource guide and number of copies distributed.

Cost will be to print the copies of the resource guide. Actual cost will be determined on the number printed.

FY10 Report:

The Marshall County Central Point of Coordination website was kept updated with information including the management plan, application, annual reports, meeting agendas and minutes however this action step will be continued and combined to FY11 due to the medical leave of members involved.

Action Steps FY11:

Centralized Online Resource Guide

1. Resources will be available on the Marshall County website. The website will allow for information to be printed.

Measurement will be the website being operational and available for use. There will not be a cost associated with this addition to the County website.

FY11 Report:

The Marshall County Community Services Resource Guide can be found at

<http://www.co.marshall.ia.us/departments/communityservices> work will continue to update and improve the information.

FY2011 Marshall County Central Point of Coordination Annual Report

Action Steps FY12:

Community Education

1. Consumers and guardian will be educated about services and costs
2. Community agencies will be educated regarding appropriate use of resources and referral sites.

Measurement will track the education provided. There is no cost associated for FY12.

FY12 Report:

1. Consumers and guardians are now provided with the funding authorization that is generated out of the Community Services Network (CSN) that states the cost per unit and number of units authorized.
2. Many opportunities during FY12 to coordinate with agencies throughout the county regarding use of resources and referrals were held.
 - Fall 2011 Issue of MIW, Inc Words from Work newsletter outlined the MH/DS advisory board (copy attached)
 - 6/7/2012 Meeting at Marshalltown Medical & Surgical Center to collaborate regarding resources and referrals included MMSC Social Workers, Physicians, Emergency Room Director, Director of Substance Abuse Treatment of Iowa, Representative Mark Smith, Marshall County Central Point of Coordination director and social worker, Marshall County Sheriff's office and Magistrates. A core group of this meeting will continue to meet to work on commitments and other collaboration with the local hospital.
 - The Marshall County Social Worker Lisa Soder attends the community Social Services Clearinghouse meetings and Corrections re-entry meetings to coordinate with other agencies regarding the MH/DS service

FY13 Report:

Through the announcement of the closing of the Iowa Valley Career Development Center, we were given many opportunities to explain our services, help educate families and the press on funding issues and assisted with the opening of a new provider to replace the closing.

Marshall County is a part of the 28E project for Central Iowa Recovery for Intensive Psychiatric Rehabilitation. Through this project and the employment of a practitioner in Marshall County, the Board of Supervisors had a presentation at a public meeting by the CIR Director.

As a result of legislation, Marshall County joined with Boone, Madison, Story, Hamilton, Jasper, Hardin, Franklin and Warren Counties to form Central Iowa Community Services Region. The public was informed of this change through the Board Meetings and press. On January 31, 2013, Rik Shannon came to Marshalltown for a public meeting entitled "ID Action Community Conversation". This was a well attended meeting, covered by the local press and included handouts for participants.

FY13 Actual Provider Network

	JOHNSON COUNTY CASE MANAGEMENT
ABBE CENTER FOR COMMUNITY CARE	JOHNSON COUNTY SHERIFF
ABBE CENTER FOR COMMUNITY MENTAL HEALTH	KATHLEEN'S CARE, INC.
ADULT CRISIS STABILIZATION CENTER (ACSC)	KEVINGTON LANE (MORSE ENT) (COUNTRY ACRES)
ASSOCIATES FOR BEHAVIORAL HEALTHCARE	Lakes Lifeskills LLC
BAUCH LAW OFFICE	LIFELINE SYSTEMS CO (DBA PHILIPS LIFELINE)
BAUERMEISTER DON	LUTHERAN SERVICES IN IOWA
BENNETT, CRIMMINS & SMITH (OSTRANDER)	MAHASKA HEALTH PARTNERSHIP
BENTON COUNTY SHERIFF	MARSHALL COUNTY SHERIFF
BERRYHILL CENTER FOR MENTAL HEALTH	MARSHALLTOWN MUNICIPAL TRANSIT
BLACK HAWK-GRUNDY MENTAL HEALTH CENTER	MARY GREELEY MEDICAL CENTER
BROADLAWNS MEDICAL CENTER	MASON CITY CLINIC
BUENA VISTA COUNTY COMMUNITY SERVICES	MENTAL HEALTH CENTER OF NORTH IOWA
CAPSTONE BEHAVIORAL HEALTHCARE, INC	MENTAL HEALTH CLINIC OF TAMA COUNTY
CENTER ASSOCIATES (CA)	MERCY FRANKLIN MEDICAL CENTER
CENTER VILLAGE, INC	MERCY MEDICAL CENTER - NORTH IOWA
CENTRAL IOWA RESIDENTIAL SERVICES INC. (CIRSI)	MHP BEHAVIORAL HEALTH
CERRO GORDO COUNTY SHERIFF	MIW INC., MID IOWA WORKSHOP INC. (MIW)
CHATHAM OAKS INC	MOSSMAN & MOSSMAN, LLP
CHEROKEE MENTAL HEALTH INSTITUTE (MHI)	MPS MERCY PROF PRACTICE ASSOC.
CHILDSERVE HOMES WINDSOR HEIGHTS	NEW FOCUS INCORPORATED
CLARINDA MENTAL HEALTH INSTITUTE	NEW HOPE VILLAGE
CLAYTON COUNTY SHERIFF	NORTH IOWA TRANSITION CENTER (NITC)
COMMUNITY CARE INC	NORTH IOWA VOCATIONAL CENTER (NIVC)
COMPREHENSIVE SYSTEMS INC	NORTH STAR COMMUNITY SERVICES
COVENANT MEDICAL CENTER	OLBERDING LAW OFFICE
DALLAS COUNTY COMMUNITY SERVICES	OPPORTUNITY LIVING CENTER
DALLAS COUNTY SHERIFF	OPPORTUNITY VILLAGE
DANIEL PHARMACY	OPTIMAE LIFESERVICES, INC.
DELAWARE, DUBUQUE, JACKSON CO RTA	PALO ALTO COUNTY HOSPITAL
DHS TARGETED CASE MANAGEMENT	PALO ALTO COUNTY SHERIFF
DIAMOND LIFE HEALTH CARE INC	Pathway Living Center
DICKINSON COUNTY SHERIFF	PENN CENTER
EASTER SEALS SOCIETY, POLK COUNTY CENTER	POLK COUNTY CASE MANAGEMENT
EYERLY BALL COMMUNITY MENTAL HEALTH SERVICES	POTTAWATTAMIE COUNTY SHERIFF
FAYETTE COUNTY SHERIFF'S OFFICE	POWESHIEK COUNTY CASE MANAGEMENT
Gamm Christopher	POWESHIEK CO. MENTAL HEALTH CENTER (PCMHC)
GEFFE LAW OFFICE Kent Geffe	PRAIRIE VIEW MANAGEMENT INC
GENESIS DEVELOPMENT	PRIDE GROUP, THE (FKA PLYMOUTH LIFE)
Genesis Medical Center	REGION SIX PLANNING COMMISSION, PEOPLERIDES
GENESIS MENTAL HEALTH	REM Iowa (Adel IA location)
GENESIS MENTAL HEALTH ASSOCIATES, LLC	RICHARD L WILSON LAW FIRM
GOODWILL INDUSTRIES OF THE HEARTLAND	RICHMOND CENTER
GRUNDY COUNTY SHERIFF	SCENIC ACRES
Hart Sandra	SHOPKO
HAUPERT LEE	SPENCER HOSPITAL
HILLCREST FAMILY SERVICES - HIGHLAND PLACE	SPRING HARBOR (LIBERTY SQUARE CARE CENTER)
HONOHAN, EPLEY, BRADDOCK & BRENNEMAN L.L.P.	ST. LUKE'S HOSPITAL - (HOSPITAL CHARGES)
Horizons, A Family Service Alliance	ST. LUKE'S HOSPITAL - (PHYSICIAN CHARGES)
HY-VEE PHARMACY #1863	STORY COUNTY COMMUNITY LIFE PROGRAM
HY-VEE PHARMACY-SPIRIT LAKE	STUMME LAW OFFICE
HY-VEE STORE CHARGE ACCOUNTING	TOWNCREST PHARMACY
INDEPENDENCE MENTAL HEALTH INSTITUTE	TREASURER, STATE OF IOWA
Iowa Health (fka IOWA LUTHERAN HOSPITAL)	VERIDIAN CREDIT UNION
Iowa Physicians Clinic Med Fdn (fka IOWA HEALTH)	VOCATIONAL DEVELOPMENT CENTER (VODEC)
IOWA VALLEY COMMUNITY COLLEGE CDC (IVCCD)	WEBSTER COUNTY SHERIFF
JASPER COUNTY SHERIFF	Welp Law Office William Welp

MENTAL HEALTH SYSTEM GROWTH/LOSS REPORT

Disability Group	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Net Change
Mental Illness	203	210	214	226	23
Chronic Mental Illness	96	82	84	87	-9
Mental Retardation	161	163	164	170	9
Developmental Disabilities	10	10	10	10	0
Administrative	0	0	0	0	0
Case Management	0	0	0	0	0
County Provided Service	0	0	0	0	0
Brain Injury	0	0	0	0	0
Total	470	465	472	493	23

PERSONS SERVED - AGE GROUP BY DIAGNOSIS CATEGORY

Disability Group	Children		Adult	Unduplicated Total	DG
Mental Illness	2	407	409	40	
Mental Illness, Chronic Mental Illness	0	8	8	40,41	
Chronic Mental Illness	0	116	116	41	
Chronic Mental Illness, Mental Retardation	0	3	3	41,42	
Chronic Mental Illness, Other Developmental Disabilities	0	1	1	41,43	
Mental Retardation	0	174	174	42	
Other Developmental Disabilities	0	10	10	43	
Total	2	719	721	99	

COUNTY ADMINISTERED DOLLARS SPENT BY COA CODE AND DISABILITY TYPE

Account Code	MI	CMI	ID	DD	Admin	Total
11100 Direct Admin - Salary Regular Employees					\$115,779.66	\$115,779.66
11260 Direct Admin - Stationary/Forms/General Office Supplies					\$5,628.65	\$5,628.65
11412 Direct Admin - Postage & Mailing					\$450.00	\$450.00
11413 Direct Admin - Mileage & Other Travel Expenses					\$4,174.69	\$4,174.69
11422 Direct Admin - Educational & Training Services					\$310.00	\$310.00
12370 Purchased Admin - Technical Services					\$7,071.00	\$7,071.00
21374 Case Management - T19 Match/ Medicaid		\$-1,466.50	\$-10,393.31	\$-262.92		\$-12,122.73
22100 Services Management - Salary of Regular Employees	\$3,674.02	\$10,501.62	\$36,384.31	\$2,098.85		\$52,658.80
22413 Services Management - Mileage & Other Travel Expenses		\$235.88	\$55.00			\$290.88
22422 Services Management - Educational & Training Services			\$175.00			\$175.00
31354 Transportation - General	\$124.04	\$98.05	\$10,286.87			\$10,508.96
32322 Support Services - Home Management Services (include PERS)			\$36.36			\$36.36
32325 Support Services - Respite			\$352.57			\$352.57
32329 Support Services - Supported Community Living		\$7,769.15	\$-46.76	\$9,417.51		\$17,139.90
32399 Support Services - Other			\$-2,319.55			\$-2,319.55
41306 Physiological Treatment - Prescription Medicine/Vaccines	\$287.30	\$1,697.54				\$1,984.84
42305 Psychotherapeutic Treatment - Outpatient	\$179,458.86	\$26,447.90	\$1,610.00			\$207,516.76
42397 Psychotherapeutic Treatment - Psychiatric Rehabilitation		\$2,185.67				\$2,185.67
50360 Voc/Day - Sheltered Workshop Services		\$9,088.01	\$292,436.51	\$35,260.58		\$336,785.10
50362 Voc/Day - Work Activity Services		\$-8.95	\$170,198.00	\$14,712.02		\$184,901.07
50368 Voc/Day - Supported Employment Services			\$81.25			\$81.25
50399 Voc/Day - Other Services		\$801.12	\$229.10			\$1,030.22
63329 Comm Based Settings (1-5 Bed) - Supported Community Living		\$4,188.31				\$4,188.31
64314 Comm Based Settings (6+ Beds) - RCF		\$197,069.74	\$68,812.29	\$532.00		\$266,414.03
64316 Comm Based Settings (6+ Beds) - RCF/PMI		\$101,196.47				\$101,196.47
64318 Comm Based Settings (6+ Beds) - ICF/MR			\$8,262.15			\$8,262.15
71319 State MHI Inpatient - Per diem charges	\$22,586.95	\$107,599.25				\$130,186.20
73319 Other Priv./Public Hospitals - Inpatient per diem charges	\$53,939.27	\$15,770.53				\$69,709.80
74353 Commitment - Sheriff Transportation	\$20,312.36	\$8,711.71	\$494.00			\$29,518.07
74393 Commitment - Legal Representation	\$5,810.30	\$4,265.26				\$10,075.56
75395 Mental Health Advocate - General	\$9,113.48	\$23,280.25				\$32,393.73
Total	\$295,306.58	\$519,431.01	\$576,653.79	\$61,758.04	\$133,414.00	\$1,586,563.42

UNDUPLICATED NUMBER OF PERSONS SERVED BY COA CODE AND DISABILITY TYPE

Age	Account	Code	MI	CMI	MR	DD	Admin	Total
Adult	21374	Case Management - T19 Match/ Medicaid		22	149	5		176
Adult	31354	Transportation - General	1	2	23			26
Adult	32322	Support Services - Home Management Services (include PERS)			1			1
Adult	32325	Support Services - Respite			8			8
Adult	32329	Support Services - Supported Community Living		20	4	4		28
Adult	32399	Support Services - Other			7			7
Adult	41306	Physiological Treatment - Prescription Medicine/Vaccines	5	2				7
Adult	42305	Psychotherapeutic Treatment - Outpatient	333	32	7			372
Adult	50360	Voc/Day - Sheltered Workshop Services		4	43	6		53
Adult	50362	Voc/Day - Work Activity Services		1	25	2		28
Adult	50368	Voc/Day - Supported Employment Services			1			1
Adult	50399	Voc/Day - Other Services		7	1			8
Adult	63329	Comm Based Settings (1-5 Bed) - Supported Community Living		6				6
Adult	64314	Comm Based Settings (6+ Beds) - RCF		19	4	1		24
Adult	64316	Comm Based Settings (6+ Beds) - ICF/PMI		4				4
Adult	64318	Comm Based Settings (6+ Beds) - ICF/MR			3			3
Adult	71319	State MHI Inpatient - Per diem charges	10	6				16
Adult	73319	Other Priv./Public Hospitals - Inpatient per diem charges	22	8				30
Adult	74353	Commitment - Sheriff Transportation	70	29	2			101
Adult	74393	Commitment - Legal Representation	57	27				84
Adult	75395	Mental Health Advocate - General	71	60				131
Child	75395	Mental Health Advocate - General	2					2

