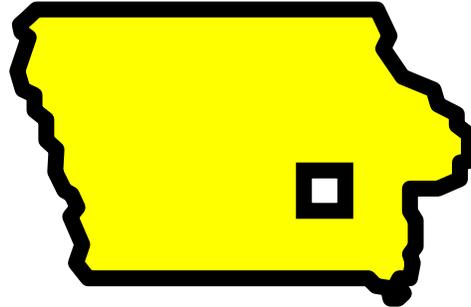


WASHINGTON COUNTY



THREE-YEAR STRATEGIC PLAN 2010-2013

Iowa Administrative Code 441-25.18(331)

Washington County shall prepare a strategic plan that describes the county's vision for its mental health, mental retardation, and developmental disabilities systems for the ensuing three fiscal years. The strategic plan development shall follow the process outlined in the policies and procedures manual. The strategic plan shall be submitted, for informational purposes, to the department by April 1, 2000, and by April 1 of every third year thereafter. The strategic plan shall include, but not be limited to:

25.18(1) Needs assessment. The strategic plan shall include an assessment of current needs. This plan shall describe how information from annual reports from the previous years was incorporated into the current strategic plan and how the information will be used to develop future plans for the funding and provision of services to eligible groups.

25.18(2) Goals and objectives. The strategic plan shall list goals and objectives that are guided by the systems principles of choice, empowerment, and community. The goals and objectives shall reflect the system which the county plans to have in place in three years, the action steps that will be taken to develop the future system, and how progress toward implementation will be measured. Projected costs for future projects should be included.

25.18(3) Services and supports. The strategic plan shall list services and supports that the county will fund, when requested, by eligibility group.

25.18(4) Provider network. The strategic plan shall include a list of providers used to provide the scope of services and supports described in the plan.

25.18(5) Access points. The strategic plan shall list designated access points and their function in the enrollment process.

WASHINGTON COUNTY MENTAL HEALTH DISABILITY SERVICES

P.O. Box 902
2175 LEXINGTON BLVD.
WASHINGTON, IOWA 52353
PHONE (319) 653-7751
FAX (319) 653-7755
bwulf@co.washington.ia.us

Office Hours: Monday through Friday 8:00 am to 4:30 pm
Bobbie Wulf, MHDS Director and CPC Administrator
Kim Dickinson, Administrative Assistant

MENTAL HEALTH DISABILITY SERVICES

WASHINGTON COUNTY MANAGEMENT PLAN

Annual Review FY 2010-2013

This Annual Review will include information compiled for the period covering July 1, 2009 through June 30, 2013.

Due December 2, 2013

Mission Statement:

Washington County aims to provide all eligible individuals with the services they need and to do so with a management plan that respects their needs and preserves their dignity, while enhancing individual choice. It is also the goal of Washington County to facilitate a centralized, efficient service system that involves input from county taxpayers, individuals of service and their advocates.

WASHINGTON COUNTY MENTAL HEALTH DISABILITY SERVICES

2010-2013 THREE YEAR STRATEGIC PLAN

VISION

It is the intent of Washington County to meet the needs of all of the individuals eligible for funding in accordance with the Washington County Management Plan. In addition, Washington County intends to further develop and maintain cost-effective approaches to provide a local, community based system of services and supports that will enhance the individual's choice, empowerment, and community integration.

NEEDS ASSESSMENT

The needs assessment is an ongoing process throughout the year to evaluate current and future needs. This process is done formally, as well as informally on both a broad and individual basis. Prior to this last year, Stakeholder Committee meetings were held every other month consisting of up to three individuals of service, two family members of individuals of past and/or present service, two advocates, one member of the Board of Supervisors, three provider agencies, as well as other interested community agencies and/or persons. This committee has had difficulty maintaining and recruiting the number and array of members mentioned. This committee addresses a variety of issues, concerns and current events that are utilized as a needs assessment for future planning. When needs are identified, the Stakeholder Committee discusses the cost-effectiveness and feasibility for adding additional services and/or programs, while considering the best interest of the individuals being funded by Washington County. In addition, Washington County utilizes the individual satisfaction surveys and provider surveys as a needs assessment. When needs are identified in the surveys, they are presented to the Stakeholder Committee for further discussion. Informally, the CPC office continuously gathers information during attendance at Individual Comprehensive Plan(ICP) meetings, Progress Report(PR) meetings, as well as other scheduled meetings throughout the year. This gives individuals and/or guardians, family members, providers, or other interested agencies and/or persons an opportunity to voice any concerns or needs currently not being met. The CPC Administrator also meets with the Board of Supervisors to discuss any ongoing needs, issues, concerns, etc. All of the needs identified in the above situations are taken into consideration during current and future planning. Many of the needs identified through the above process may not be addressed in the three year strategic plan, however, those needs are reviewed, discussed and resolved with collaborative efforts of the agencies and/or persons in our service system. As our focus has been directed towards mental health redesign, the local Stakeholders Committee has not met in fiscal year 2013, however, efforts have been made to invite local Stakeholders to collectively meet with other Stakeholders in our region.

The Annual Reviews submitted for the 2004-2006 and 2007-2009 Strategic Plans were consulted and/or reviewed when planning for the 2010-2012 Strategic Plan. The 2010-2012 Strategic Plan was submitted by April 1, 2009. Due to the one year extension of the 2010-2012 Strategic Plan, the Annual Reviews will be completed and submitted by December 1, 2010, December 1, 2011, December 1, 2012, and December 1, 2013 for the 2010-2012 Strategic Plan.

Although legislation did extend the previous Strategic Plans for a year, due to legislation requiring counties to regionalize the mental health disability service system, Washington County has not been focusing on the Strategic Plan Goals and Objectives, but rather has expended that time toward region development.

1) Progress towards goals and Objectives:

The Mental Health Disability Services office in cooperation with the Stakeholder Committee assessed the needs in Washington County which was utilized to develop the following goals to enhance the mental health/mental retardation service system.

GOAL 1: To establish a Recovery Center in Washington County.

Objective 1: To promote a philosophy of recovery in Washington County and provide individuals with

access to a recovery oriented program to increase personal responsibility and empowerment, to improve quality of life and to assist individuals in achieving their own life goals. By promoting a recovery oriented system approach, the desired outcome is to improve the overall health of the individuals in recovery, provide them with the tools to manage their own recovery with expectations of reducing hospitalizations and possibly paid supports, and to increase their independence.

Action Steps:

- Retain a facilitator for the recovery center through Hillcrest Family Services.
- Research avenues of reimbursement for the facilitator position at the recovery center (for example: CSS, IPR, Peer Support, Group Therapy).
- Provide an in-service and trainings for the Wellness Recovery Action Plan program.
- Identify all of the population groups that may utilize the recovery center (for example: mental illness, substance abuse, co-occurring, elderly, gambling, etc).
- Publicize to recruit referrals for the recovery center.
- Develop a mission statement and goals for the recovery center.
- Develop an outcome survey for individuals to measure their satisfaction of the program and quality of life.
- Develop natural support networks to assist in providing transportation to the center.
- Research and/or locate a cost-effective location that is more accessible, as transportation may be a barrier.
- Discuss and implement possible programming, groups and/or interest that those individuals would like to see at the recovery center.
- Investigate businesses and/or individuals interested in making contributions to the center.
- Explore state and federal grant options available for this type of program.

Persons Accountable: Hillcrest Family Services WRAP Facilitator and Peer Support Specialist, Stakeholder Committee, and the WCMHDS staff

Projected Costs: \$20,000-\$25,000 for Facilitator, \$12,000 for the Location

Projected Timeline: Ongoing July 2010 – June 2012

Outcome:

Hillcrest Family Services hired and retained a WRAP Facilitator in March of 2009, who's trained as a Wellness Recovery Educator, as well as a Peer Support Specialist and Trainer. Other avenues of reimbursement were pursued through Community Support Services(CSS) and Supported Community Living(SCL) services. It was difficult to recruit individuals for those services through Hillcrest Family Services due to the already established service providers in the area. Along with the Wellness Recovery Action Plan groups, peer support services had been available to provide more 1:1 attention to the clients. Due to the difficulty in obtaining reimbursement for the Peer Support Services, those services were discontinued. Efforts to recruit referrals for the WRAP groups included posting flyers in the community, posting announcements on the local radio and with the local provider network. The Facilitator researched alternative cost-effective locations for the groups to be held to alleviate any problems in transportation to and from the groups, however, no permanent location was found. The WRAP Facilitator resigned her position in Washington County to take a position within the company elsewhere. Hillcrest hired a new WRAP Facilitator and Peer Support Specialist in July of 2011. Wrap Tune Up Workshops were held in August of 2011 and groups began meeting every Friday, thereafter. As of October 2011, the WRAP Facilitator position is vacant. The Regional Coordinator/Crisis Counselor of the Northeast Iowa Crisis Stabilization Project in Dubuque has continued the WRAP groups on Fridays through the Holidays. Washington County continues to discuss all possibilities with Hillcrest Family Services with consideration of Crisis Stabilization Services and the lack of participation in the WRAP services that had been offered.

Some of the topics for the WRAP classes include:

Developing a Wellness Recovery Action Plan

HOPE! Empowerment and Responsibility
Education – You are your own Expert, KNOW THYSELF!
Finding your Voice and Advocating for Yourself
Taking Preventative Action Early
Developing a Support System
Building Self-Esteem and Self-Confidence

The Wellness Recovery Action Planning and Peer Support Mission Statement is as follows: *“To enhance the mental health services in Washington County by facilitating wellness recovery action planning and peer support services in order to empower and support individuals coping with mental health, addictions, physical illness/injury, depression, grief, trauma/violence, life stressors, and other challenges so that individuals can work towards a positive future.”*

The Wellness Recovery Action Plan Program/Groups were held on the following dates:

From April 14, 2009 through May 19, 2009 there was a 6 week WRAP group held from 6:30 – 8:30 pm in the Washington County Mental Health Disability Services Conference Room. There were six participants.

From June 16, 2009 through July 21, 2009 there was a 6 week WRAP group held from 2-4 pm in the Washington County Mental Health Disability Services Conference Room. There were six participants.

From August 13, 2009 through September 17, 2009 there was a 6 week WRAP group held from 2-4 pm at the Library in Kalona. There were three participants.

From October 17, 2009 through November 25, 2009 there was a 6 week WRAP group held from 2-4 pm in the Washington County Mental Health Disability Services Conference Room. There were two participants.

From December 9, 2009 through December 23, 2009 there was a WRAP group, however, no statistics were available.

In January and February of 2010 there were no WRAP groups held in Washington County, as the WRAP facilitator was filling in for the Hillcrest Family Services Supported Community Living department in Iowa City.

From March 10, 2010 through May 25, 2010 there was a 6 week WRAP group held from 2-4 p. at the Washington Public Library. The group started with three participants and ended with one person.

From July 15, 2010 through August 26, 2010 there was a 6 week WRAP group held from 4-6 pm at the Kalona Public Library. There were five participants who were all from Iowa City.

On August 12, 2011 and August 19, 2011 there were WRAP Tune-Up Luncheons/Workshops held from 10:30 am-3:30 pm in the Washington County Mental Health Disability Services Conference Room. There were 14 individuals who attended the Luncheon/Workshops.

WRAP groups were held every Friday, thereafter, through the Holidays of 2011. There were 10 individuals who attended WRAP in September and October of 2011 and 4 individuals who attended in November of 2011. Statistics weren't available for the month of September, however, 2 clients participated on 10/7/11, 4 clients participated on 10/14/11, 3 clients participated on 10/21/11, 3 clients participated on 10/28/11, 3 clients participated on 11/4/11, 4 clients participated on 11/18/11, 5 clients participated on 12/2/11, 5 clients participated on 12/9/11, and 3 clients participated on 12/30/11.

There were no WRAP sessions held in January, February or March of 2012.

On April 13, 2012, 6 clients participated in a WRAP Tune-Up Workshop held from 10:30 am-3:30 pm in the Washington County Mental Health Disability Services Conference Room.

On May 4, 2012, 4 clients participated in a WRAP Workshop held from 10:30 am-3:30 pm in the Washington County Mental Health Disability Services Conference Room.

On August 1, 2012, 5 clients participated in a WRAP Workshop held from 10:30 am-3:30 pm in the Washington County Mental Health Disability Services Conference Room, of which 2 clients were from Washington County and 3 clients were from Dubuque County.

Funding through the Community Mental Health Services Block Grant is no longer available to support the WRAP program. No further sessions have been held. These funds will now focus on Trauma Informed Care and EMDR Training, Equipment and Services.

On September 4, 2013, Hillcrest Family Services facilitated a STEPPS Informational Meeting to assess interest in a group to help build skills to better manage emotions. There wasn't enough interest to support an ongoing group.

Due to changes in legislation surrounding mental health redesign, our recent efforts have been focused on emergency response to individuals accessing our local emergency room, whether voluntarily or involuntary through the legal commitment process, in hopes of providing access to mental health professionals initially. Further efforts will focus on the development of Integrated Health Home services for individuals with mental illness who have multi-occurring disabilities and/or complex needs.

GOAL 2: To evaluate and determine if there is a need for transportation before or after the normal operating hours of the local public transportation service.

Objective 1: To survey the community to determine if there is a need for an additional transportation services in Washington County.

Action Steps:

- Develop a survey to determine the needs for additional transportation services and/or providers.
- Determine the targeted audience to survey and distribute the survey.
- Develop a committee to determine alternative transportation resources, if the survey determines a need.
- Develop and distribute a list of all of the current transportation services available in Washington County.

Persons Accountable: Stakeholders Committee or designated subcommittee and the WCMHDS Staff

Projected Costs: Administrative time, postage for mailings and costs of materials

Projected Timeline: July 2012

Outcome:

The CPC is a member of the local Washington County MiniBus Transportation Board and is appointed to the Passenger Transportation Committee with ECICOG. The CPC has facilitated discussions with that Board in regards to extending transportation services outside the current hours of 8:00 a.m. and 5 p.m. Monday through Friday and will continue to evaluate this need as a member of the Board. The current director indicated that hours had been extended in the past, but there had not been any ridership to sustain those hours. In July of 2010, the Minibus extended their operational hours to include Sunday mornings from 7 a.m. – 12 p.m. The director reported that there hasn't been an increase in ridership beyond the current church route that had been previously provided. She posted a flyer at many locations in the community and announced it on the local radio. Notice of these additional hours have been sent out to local providers on two other occasions since July of 2010, however, there hasn't been any increase in ridership reported. In May of 2012, the Washington County MiniBus extended their operational hours to include Thursday evenings from 5:00 p.m. to 9:00 p.m. within the Washington City Limits.

The director posted flyers and announced it on the local radio. The director reported that ridership has been minimal. There's a new director at the Washington County MiniBus who will continue to explore the extended hours and how this can be promoted to increase ridership, along with the MiniBus Board.

In January of 2009, Washington County completed a survey with the local providers and compiled the results which identified 13 areas of transportation needs. This list was presented to the Washington County MiniBus Board.

In January of 2010, ECICOG collaborated with the Washington County Health Community Coalition to survey the coordination efforts between human services and transportation providers, transportation assets and transportation needs. Results of those surveys have been compiled for our ECICOG region and presented to the Human Services Transportation Advisory Group(HSTAG).

GOAL 3: To increase education, training and resource opportunities for persons with disabilities, guardians/family members/advocates, provider agencies, and community members.

Objective 1: To provide access to resources and trainings that will improve the quality of our local mental health service system and to provide information regarding the changes in the statewide mental health service system.

Action Steps:

- Washington County and the provider agencies will communicate the available training opportunities through the Agency Coalition (a Stakeholder Committee sub-committee).
- Washington County and the provider agencies will work together to identify what training topics are needed and organize those trainings in our area with a target minimum of 3 trainings.
- Washington County Mental Health Disability Services will re-implement and distribute a Semi-Annual Newsletter, News-U-Can-Use.

Persons Accountable: Provider agencies in Washington County and the WCMHDS staff.

Projected Cost: Administrative time, postage for mailings, and cost of materials.

Projected Timeline: Ongoing July 2010-June 2012

Outcome:

Due to funding limitations, Washington County has worked in conjunction with area providers in sharing resources, training ideas and tools.

Washington County has not re-implemented the Semi-Annual Newsletter due to time constraints, however, have been providing updates to the local providers and Stakeholders regarding the changes in the statewide mental health service system as they are available. Updates are provided to the local provider network via e-mail, provider meetings, and Stakeholder Committee Meetings.

Some of those updates include, but are not limited to:

- Caregiver Support Groups – monthly group
- Legislative Briefings – throughout the year(s)
- Independent Support Broker Trainings
- Benefit Liaison Trainings
- Deanna Clingan-Fischer Presentation of the 2010 Geriatric Lecture Series from February of 2010 through December of 2010
- Brain Injury Association Conferences
- Peer Support Training Academies – June 7 – 11, 2010 and follow up trainings on June 23-24, 2010
- 2010, 2011 and 2012 Mental Health Conferences

- Agency Coalition – Advanced Employment Services hosted a training with the Planned Parenthood
- Outreach Specialist covering sexuality topics, which was offered to all area providers
- Iowa Advocates for Mental Health Recovery Annual Conferences
- CMHS Consumer Affairs – WISE Ticket to Work Webinar
- I-PART Trainings
- IHCC Spring 2010 Mental Health Conference with Presentation by Dr. Okiishi regarding Autism and Asperger’s Syndrome, along with the newest treatments in Ottumwa on April 30, 2010
- WRAP Trainings/Groups/Classes
- Building Service Delivery Capacity to Meet Multi-Occurring Service Needs of Iowans Who Depend on Providers and Community for Help – Dr. Kenneth Minkoff

2) Documentation of Stakeholder Involvement:

Prior to fiscal year 2013, Washington County MHDS met with the Stakeholders Committee on the 2nd Wednesday of the month. The committee may meet monthly but no less than quarterly. The Committee currently consists of three(3) individuals who participate in services, two(2) advocates, two(2) family members, one(1) board of supervisor, and three(3) provider agencies. The Stakeholders Committee has had difficulty recruiting interested members. As of December 1, 2011, there are openings for three(3) individuals participating in services and one(1) family member. This Committee met regularly to receive updates from the CPC on the mental health budget, policy changes, administrative issues, etc. and provide feedback on the service system. The Stakeholder Committee has met on July 15, 2009, October 14, 2009, January 13, 2010, March 10, 2010, July 7, 2010, October 13, 2010, January 12, 2011, and November 30, 2011. Washington County participated in regional Stakeholder meetings on June 2, 2011 in Mt. Pleasant and October 3, 2011 in Ottumwa. Thereafter, the local Stakeholder Committee met on November 30, 2011 and May 9, 2012, which was the last formal Stakeholder Meeting as an individual county. On September 10, 2012, Washington County MHDS participated in a local Provider Meeting hosted by Southeast Iowa Case Management to discuss mental health redesign. Further local Provider Meetings were held on September 10, 2012, January 7, 2013, April 8, 2013, July 16, 2013 and October 15, 2013 which were hosted by Southeast Iowa Case Management. On October 2 and 3, 2012, and September 10 and 11, 2013 there were Statewide CPC Meetings discussing redesign. Washington County hosted a meeting with ID Action and the Office of Consumer Affairs on January 16, 2013, which focused on mental health redesign and obtaining feedback from the communities in our Southeast Iowa Region, including Des Moines, Keokuk, Henry, Lee, Louisa, Van Buren and Washington. On November 8, 2013, the region member counties hosted a meeting with our regional community partners based on Building Service Delivery to Meet the Mutli-Occurring Service Needs of Iowans who Depend on Providers and Communities for Help. A follow-up meeting with our community partners will be held on December 13, 2013.

Mental Health Redesign information has been available through a Redesign Website, which has been provided by Washington County to the local Stakeholders. This website includes information such as Notification of Redesign Workgroup Meetings, Redesign Regional Meetings, Redesign Surveys, Meeting Minutes for the MHDS Redesign Workgroups, Summaries of the MHDS Redesign Workgroups, etc. that have been made available throughout the redesign process. As additional redesign information has been provided to the local Mental Health Disability Service office throughout the redesign process, it’s been passed onto local stakeholders.

Due to the legislation passed in the 2011 Legislative Session, there have been many MHDS Redesign meetings throughout the state of Iowa. Many of the meetings with local and regional stakeholders and providers relate to the implications of that legislation. Washington County met with several regions to discuss the intent of the legislature that mental health disability services shall be provided by counties operating together as regions. Although, Washington County is not in favor of regionalizing, Washington County has expressed an interest in complying with the legislation passed. On October 30, 2012, the Washington County Board of Supervisors signed a Resolution committing Washington County to participate in the planning and development of a mental health disability services region in Southeast Iowa with the counties of Des Moines, Henry, Keokuk, Lee, Louisa, Van Buren and Washington. Washington County met with the Board of Supervisors from each of the respective

counties in the Southeast Iowa Region on October 17, 2012 and November 13, 2012, January 16, 2013, February 8, 2013, and May 22, 2013. On May 30, 2013, the Southeast Iowa Region member counties and Board of Supervisors held a meeting with technical support provided by Jeff Schott, with the U of I Institute of Public Affairs to further our regional development. Further meetings with the Board of Supervisors from each of the respective counties in the region were held on June 21, 2013, September 24, 2013, and another is scheduled for December 4, 2013. In addition to the meetings with the Board of Supervisors, Washington County MHDS has met and will continue to meet with the MHDS staff from the other member counties throughout this regional development process, as the development and maintenance of a regional systemic process will require considerable ongoing coordinated efforts by not only the MHDS staff, but by the Board of Supervisors governing the region.

3) Actual Provider Network:

WASHINGTON COUNTY MENTAL HEALTH DISABILITY SERVICES PROVIDER NETWORK

The Provider Network below includes all of the providers that Washington County had paid in fiscal year 2012 and 2013. Some of the providers listed may offer a variety of other services, but for purposes of this document only those services currently being provided and/or contracted are listed. This list does not include the providers funded by Washington County for commitment related expenses for sheriff transportation and attorney fees, as these providers include various county sheriff departments as well as various attorneys that are court appointed.

PROVIDER NAME	CONTACT INFORMATION	SERVICES PROVIDED
Abbe Center	1860 County Home Road Marion, IA 52302 319-398-3534	RCF-PMI
Abbe Center for Community Mental Health	520 11 th Street NW Cedar Rapids, IA 52405 319-398-3562	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, and medication management)-MH, MI,CMI&ID
Advance Employment Services	109 S. Marion Ave. Washington, IA 52353 319-653-7568	HCBS-ID Habilitation – CMI 100% County Funded Supported Employment-MI, CMI, &ID 100% County Funded Supported Community Living-CMI&ID
Advancement Services of Jones County	202 Plastic Lane Monticello, IA 52310 319-465-5991	HCBS-ID 100% County Funded Work Activity-ID
Aging Service, Inc. – Milestone Adult Day Health	1725 0 Ave. NW Cedar Rapids, IA 52405 319-398-3647	HCBS-ID
Allen Memorial Hospital (FY10 only)	1825 Logan Ave Waterloo, IA 50703	Hospitalizations – MI & CMI
Arc of Johnson County	1700 1 st . Ave. Iowa City, IA 52240 319-351-5017	HCBS-ID
Auxi-Home Health (Girling Home Health) (FY10, FY11 and FY12 only)	702 Gilbert St., Ste. 101 Iowa City, IA 52240 319-358-8787	HCBS-ID
Bean’s Pharmacy	222 S. Iowa Ave. Washington, IA 52353 319-653-4646	Psychotropic Prescriptions – MI & CMI

Black Hawk County Community Services (FY10 and FY11 Only)	1407 Independence Ave Waterloo, IA 50703 319-291-2400	Service Coordination – CMI
Black Hawk Grundy Mental Health Center (FY12 Only)	3251 W. 9 th St. Waterloo, IA 50702	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, and medication management)-MH, MI,CMI&ID
Builders of Hope (FY13 Only)	2711 E. Muscatine Ave. Iowa City, IA 52245 319-936-3548	100% County Funded Supported Community Living - CMI Rent Assistance –CMI
Capstone Behavioral Healthcare, Inc. (FY10 and FY12 only)	306 N. 3 rd Ave. E Newton, IA 50208 641-792-4012	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, and medication management)-MH, MI,CMI&ID
Caring Hands and More (FY13 Only)	1556 S. 1 st Ave., Ste B Iowa City, IA 52240 319-337-8922	HCBS SCL – ID
Cedar Valley Community Services (FY11, FY12 & FY13 Only)	3121 Brockway Rd Waterloo, Iowa 50701 319-233-1288	SCL-CMI
Center Village (FY10 and FY11 Only)	19248 Maple Ave Keosauqua, IA 52565 319-293-3107	RCF-CMI
Chatham Oaks (FY11, FY12 & FY13 Only)	4515 Melrose Ave Iowa City, Iowa 52246 319-887-2701	RCF-CMI
Choice Inc (FY11, FY12 & FY13 Only)	600 8 th St Corning, Iowa 50841 641-322-3434	Habilitation – CMI
Christian Opportunity Center (COC)	1551 Broadway Pella, Iowa 50219 641-628-1162	HCBS-ID
City of Cedar Rapids (AKA Cedar Rapids Transit) (FY12 Only)	P.O. Box 2148 Cedar Rapids, IA 52406	HCBS-ID(Transportation Only)
Comfort Keepers (FY11 and FY12 only)	407 Church St Ottumwa, Iowa 52501 641-684-8608	HCBS-ID
Community Care Inc. (Marion County Care Facility)	1111 Newbold St. Knoxville, IA 50138 641-828-0621	RCF-CMI
Concerned Inc (FY11, FY12 & FY13 Only)	1812 Industrial Pkwy Harlan, Iowa 51537 712-755-5834	Habilitation-CMI
Country Haven	2168 US HWY 34 PO Box 409 Corning, Iowa 50841 641-322-3291	Habilitation-CMI RCF-CMI
Covenant Medical Center (FY10 & FY13 Only)	3421 W 9 th St Waterloo, IA 50702	Hospitalizations – MI & CMI
Crest Services (FY12 and FY13 Only)	3015 Merle Hay Rd, Ste 6 Des Moines, IA 50310	HCBS-ID

DART (FY10, FY11 and FY12 Only)	1100 MTA Lane Des Moines, IA 50135 515-283-8111	HCBS-ID(Transportation Only)
Discovery Living	220 Northland Ct. NE Cedar Rapids, IA 52410 319-378-7470	HCBS-ID
Easter Seals (FY10, FY11 & FY12 Only)	2920 30 th St. Des Moines, IA 50310 515-274-1529	HCBS-ID
5th Street Mental Health Professionals	600 5 th St., Suite 200 Ames, IA 50010	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, and medication management)-MH, MI,CMI&ID
Family Foundations of Iowa Inc (FY11 and FY12 only)	3500 Oakview Dr, Suite C Muscatine, Iowa 52761 563-359-7625	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, and medication management)-MH, MI,CMI&ID
First Resources Corporation	835 West Main St. Ottumwa, IA 52501 641-683-1302 310 West Washington Centerville, IA 52544 641-856-5382	Habilitation-CMI
Flexible Services/Hope Haven	P.O. Box 409 Mt. Pleasant, IA 52641 319-385-9980	HCBS-ID
Genesis Medical Center (FY10, FY12 & FY13 Only)	1401 W. Central Park Davenport, IA 52804	Hospitalizations-MI
Glenwood Resource Center and Family Support Services	711 S. Vine St. Glenwood, IA 51534 712-527-4811	HCBS-ID
Goodwill Industries of Southeast Iowa	1410 1 st Ave. Iowa City, IA 52244 319-337-4158	HCBS-ID 100% County Funded Sheltered Workshop/Work Activity
Great River Medical Center	P.O. Box 668 West Burlington, IA 52655 319-768-3686	Hospitalizations-MI, CMI, & ID
Hillcrest Family Services	Highland Place 13011-120 th Ave. Ottumwa, IA 52501 641-684-6692 449 Hwy 1 West Iowa City, IA 52246 319-337-4207 Wash. Co. Mental Health Center 2175 Lexington Blvd. #4 Washington, IA 52353 319-653-6161	RCF PMI-CMI RCF-CMI&ID Habilitation-CMI Community Support Service Assessments-CMI Supported Community Living-CMI&ID Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, medication management, psychological evaluations, and prescriptions)-MH, MI,CMI&ID Emergency Services-All Wash. Co. Residents

Hope Haven Area Development Corporation (FY12 Only)	1307 Broadway West Burlington, IA 52655	HCBS-ID
Hy-Vee Pharmacy	1914 8 th St. Coralville, IA 52241 319-351-5523 (PHONE) 809 W. Rock Island Knoxville, IA 50138 641-842-2512 (PHONE) (FY10 only) 1201 North Dodge Iowa City, IA 52245 319-337-2037 (FAX) 1720 Waterfront Drive Iowa City, IA 52240 319-354-7025 (FAX) 812 S. 1 st Ave. Iowa City, IA 52245 319-337-6286 (FAX)	Psychotropic Prescriptions – MI&CMI
Independent Child Advocacy Services (FY11, FY12 & FY13 Only)	905 D Ave Vinton, Iowa 52349 319-472-4501	Habilitation-CMI
Insight Human Services	915 Iris St. Mt. Pleasant, IA 52641 319-385-2046	HCBS-ID
Iowa Health (Iowa Lutheran Hospital) (FY13 Only)	1200 Pleasant St. Des Moines, IA 515-263-5612	Hospitalizations/Physician Fees - MI&CMI
Iowa Home Based Services	23 S 2 nd St Keokuk, IA 52632 319-524-2507	HCBS-ID Habilitation-CMI 100% County Funded Supported Community Living-CMI
Iowa Mental Health Institutes (MHI-Mt. Pleasant is primary, MHI-Independence is secondary, MHI-Clarinda is tertiary, MHI-Cherokee is last)	MHI-Mt. Pleasant 1200 E. Washington Mt. Pleasant, IA 52541 319-385-7231 MHI-Independence P.O. Box 111 Independence, IA 50644 319-344-2583 MHI-Clarinda 1800 N. 16 th St. Clarinda, IA 51632 712-542-2161 MHI-Cherokee 1251 West Cedar Loop Cherokee, IA 51012 712-225-1698	MHI Hospitalizations-MI, CMI &ID

JETS Transportation (FY10 only)	P.O. Box 431 Anamosa, IA 52205 319-462-2143	HCBS-ID(Transportation Only)
Johnson County MHDD (FY10, FY11 & FY12 Only)	855 S. Dubuque St., Suite 202B Iowa City, IA 52240 319-339-6169 or 688-5810	Case Management/Service Coordination – CMI
Lending Hands, Inc.	125 East 2 nd St. Washington, IA 52353 319-653-2661	HCBS-ID(Adult Day Care Only)
Life Skills (FY12 Only)	483 Hwy 1 West Iowa City, IA 52246	Habilitation - CMI
Life Solutions Behavioral Health – Optima	51 West Washington Fairfield, IA 52556 641-472-5771 106 N. Jackson Mt. Pleasant, IA 52641 319-385-8051	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, and medication management)-MH, MI,CMI&ID
Linn County MHDD	930 1 st St. SW Cedar Rapids, IA 52404 319-892-5620	HCBS-ID Payee Services
Mainstream Living, DSM (FY12 Only)	333 SW 9 th St., Ste C Des Moines, IA 50309	HCBS-ID
Martin Health Services (FY10 only)	PO Box C Denver, IA 50622 319-984-5680	Psychotropic Prescriptions – CMI
Mary Greely Medical Center (FY13 Only)	1111 Duff Ave. Ames, IA 50010 515-239-2011	Hospitalization/Physician Fees – MI&CMI
Mason City Clinic (FY10 and FY11 Only)	250 South Crescent Dr Mason City, Iowa 50401 641-494-5480 (FY11 only)	Hospitalizations - MI&CMI
Mayors Youth Employment Program(MYEP)	1425 N. Dodge St. Iowa City, IA 52245 319-366-8704	HCBS-ID
Medical Associates Clinic PC (FY12 Only)	1500 Associates Dr Dubuque, IA 52001	Hospitalization/Physician Fees – MI&CMI
Medicap (FY10 and FY11 Only)	400 1 st Ave. West Newton, IA 50208 641-792-3528 300 W Washington Mt. Pleasant, IA 52641 319-986-5151	Psychotropic Prescriptions – MI&CMI
Mercy Family Counseling (FY12 Only)	5264 Council St. NE, Ste 850 Cedar Rapids, IA 52406	Hospitalizations/Physician Fees – MI&CMI Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, and medication management)-MH, MI,CMI&ID
Mercy Medical Center	250 Mercy Dr. Dubuque, IA 52001 PO Box 1824 Cedar Rapids, IA 52406	Hospitalizations-MI&CMI

	1000 4 th St SW Mason City, IA 50401 (FY11 only)	
Mid-Eastern Iowa CMHC	505 E. College St. Iowa City, IA 52240 319-338-7884 1-800-697-3165	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, and medication management)-MH, MI,CMI&ID
New Horizons-Living Center East	1220 5 th Ave. SE Cedar Rapids, IA 52401 319-366-8701	ICF-ID
North Iowa Transition Center (NITC) FY12 Only	408 1 st St. NW Mason City, IA 50402	RCF PMI - CMI
Nucara Pharmacy (FY11 only)	120 E. Madison St Washington, IA 52353 319-653-6504	Psychotropic Prescriptions – MI&CMI
Optimae Life Services	Davis Center 22425 Overland Ave. Bloomfield, IA 52537 641-664-3202 301 W. Burlington Fairfield, IA 52556 319-472-1684 Ottumwa Community Services 226 W. Main Ottumwa, Iowa 52501 641-684-6441 Wash. Co. Community Services 1415 W. 5 th St., Suite C Washington, Iowa 52353 319-653-6571	ICF PMI-CMI HCBS-ID HCBS-ID 100% County Funded Supported Community Living-CMI HCBS-ID Habilitation-CMI 100% County Funded Supported Community Living-CMI
Options of Linn County (FY10 only)	1019 7 th St. SE Cedar Rapids, IA 52401 319-892-5800	HCBS-ID
Park Place Sunshine Homes	1307 Sunnyside Lane Atlantic, IA 50022 712-243-1213	RCF-CMI
Pathways (Pentacrest Inc.)	800 1 st St. NW Cedar Rapids, IA 52405	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, and medication management)-MH, MI,CMI&ID
Pinerest Christian Mental Health Services (FY11 only)	2611 Washington St Pella, IA 50219 641-628-9599	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, and medication management)-MH, MI,CMI&ID
Polk County Case Management	Polk County River Palace 2309 Euclid Ave. Des Moines, IA 50310	TCM-ID
Poweshiek County Mental Health Center (FY11 only)	200 4 th Ave West Grinnell, IA 50112 641-236-6137	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, and medication management)-MH, MI,CMI&ID

Prairie View Management Inc (FY13 Only)	18569 Lane Rd Fayette, IA 52142 563-422-5606	RCF – CMI
Reach For Your Potential	1705 S. 1 st Ave., Suite #1 Iowa City, IA 52240 319-354-2983	HCBS-ID
REM Iowa, Inc.	507 Third St. Kalona, IA 52247 319-656-2142	ICF-ID
	1307 N. 5 th Ave. Washington, IA 52353 319-653-7360	ICF-ID
	402 Westcor Drive, Unit A Coralville, IA 52241 319-545-1227	HCBS-ID
Rescare Home Care (FY11, FY12 & FY13 Only)	1621 E. Washington St. Washington, IA 52353 319-653-2370	HCBS-ID
Rural Employment Alternatives	495 4 th St. P.O. Box 24 Conroy, IA 52220 319-662-4043	HCBS-ID
St. Luke’s Hospital (FY10 & FY13 Only)	1026 A Ave. Cedar Rapids, Iowa 52402 319-639-7211	Hospitalization-CMI
Seashore Psychology Clinic (FY11 only)	E11 Seashore Hall Iowa City, IA 52242 319-335-2467	Out-patient Mental Health (psychological/psychiatric evaluations)-CMI&ID
SIACC (FY10, FY11 & FY12 Only)	212 Glasgow Road Fairfield, IA 52556	Sheriff Transportation-MI, CMI & ID
South East Iowa Medical Services (SEIMS) FY12 & FY13 Only	1221 S. Gear Ave Eman Plaza West Burlington, IA 52655	Hospitalization/Physician Fees-MI&CMI
Sorg Sample Pharmacy (FY11 only)	2310 Johnson Ave. NW Cedar Rapids, IA 52405 319-365-3239	Psychotropic Prescriptions – MI&CMI
Southeast Iowa Regional Planning (SWITA)	200 Front St., Ste. 400 Burlington, IA 52601 1-866-753-5107	HCBS-ID(Transportation Only)
Southeast Iowa Regional Transit Authority (SEIBUS) (FY12 & FY13 Only)	211 N. Gear , Suite 100 West Burlington, IA 52655	HCBS-ID(Transportation Only)
Southeast Iowa Case Management (SICM)	116 S. Main P.O. Box 113 Albia, IA 52531 641-932-5697 1-800-968-3085	TCM-CMI, ID, & DD
	1920 Court Ave., Suite 2 P.O. Box 527 Chariton, IA 50049 641-774-4543	

	<p>1-800-315-5303</p> <p>101 N. 16th PO Box 1103 Fairfield, Iowa 52556 641-472-3523 1-800-967-3085</p> <p>114 E. Monroe, Suite 113 P.O. Box 334 Mt. Pleasant, IA 52641 319-986-5659 1-866-611-9575</p> <p>1509 E. Washington St., Ste. 1 P.O. Box 366 Washington, IA 52353 319-653-6217 1-800-982-3085</p>	
Southern Iowa Mental Health Center	<p>110 E Main St Ottumwa, IA 52501 641-682-8772</p>	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, medication management, psychological evaluations, and prescriptions)-MH, MI,CMI&ID
Southwest Iowa Planning Council	<p>1501 SW 7th St Atlantic, IA 50022 712-243-4196</p>	100% County Funded-CMI (Transportation Only)
State Institutions	<p>Glenwood Resource Center 711 N. Vine Glenwood, IA 51534 712-527-4811</p> <p>Woodward Resource Center 1251 334th St. Woodward, IA 50276 515-438-2600</p>	ICF-ID
Sunrise Enterprise LLC (FY12 Only)	<p>128 N. Main Mt. Pleasant, IA 52641</p>	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, medication management, psychological evaluations, and prescriptions)-MH, MI,CMI&ID
Systems Unlimited	<p>1556 S. 1st Ave. Iowa City, IA 52240 319-338-9212</p> <p>402 E. 1st St. Monticello, IA 52310 319-465-6360</p> <p>114 S. Iowa Ave. Washington, IA 52353 319-653-3356</p>	<p>HCBS-ID</p> <p>HCBS-ID</p>
Tailored Living (FY10, FY12 & FY13 Only)	<p>18802 Newport Rd Anamosa, IA 52205 319-489-2323</p>	RCF-CMI
Ten-Fifteen Ottumwa Area Transit Authority	<p>P. O. Box 1287 Ottumwa, Iowa 52501 641-683-0695</p>	HCBS-ID (Transportation only)

Tenco Industries	3001 W. Grimes Fairfield, IA 52556 641-472-9233	HCBS-ID
University of Iowa Hospitals & Clinics (UHC)	200 Hawkins Ave. Iowa City, Iowa 52240	Hospitalizations-MI, CMI, & ID Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, medication management, psychological evaluations, and prescriptions)-MH, MI,CMI&ID
Vera French Community Mental Health Center (FY10 only)	1440 West Central Park Davenport, IA 52804 563-383-1900	Out-patient Mental Health Treatment(individual and/or group therapy, psychiatric, medication management, psychological evaluations, and prescriptions)-MH, MI,CMI&ID
Wal-Mart Pharmacy (FY10 only)	1045 N. Grand Ave. Mt. Pleasant, IA 52641 319-385-8600	Psychotropic Prescriptions–MI &CMI
Wapello County Auditor (8th Judicial District Court Advocate)	101 W. 4 th Ottumwa, IA 52501 641-683-0020 or 641-683-4576	Court Advocate-MI,CMI, ID, & DD
Wash. Co. Mini-bus	1010 W. 5 th Washington, Iowa 52353 319-653-2853	HCBS-ID (Transportation only) 100% County Funded Transportation-CMI
WCDC	PO Box 61 Washington, Iowa 52353 319-653-7248	HCBS-ID Habilitation-CMI 100% County Funded Work Activity-CMI&ID

4) Actual Expenditures:

Please refer to the CSN and Auditor's reports. The total accrual expenditures documented in the CSN report were \$438,781.83. The total accrual expenditures documented in the Auditor's GAAP report were \$435,023. The total cash expenditures documented in the Auditor's GAAP report were \$803,782.

5) Actual Scope of Services:

During Fiscal Year 2013, Washington County served an unduplicated count of 224 individuals. Of those 224 individuals, 23% of the individuals were diagnosed with mental retardation(MR) or intellectual disability(ID), 61% of the individuals served were diagnosed with a mental illness(MI), 16% of the individuals were diagnosed with a chronic mental illness(CMI) and less than 1% of the individuals were diagnosed with a developmental disability(DD). While individuals with a diagnosis of intellectual disability(ID) account for 23% of the individuals served, costs associated with serving individuals with intellectual disabilities(ID) accounted for 27% of the expenditures* for the fiscal year. Individuals with a diagnosis of a chronic mental illness(CMI) accounted for 16% of the individuals served, and the costs associated with serving individuals with a chronic mental illness(CMI) accounted for 32% of the expenditures* for the fiscal year. Individuals with a diagnosis of a mental illness(MI) accounted for 61% of the individuals served and the costs associated with serving individuals with a mental illness(MI) accounted for only 39% of the expenditures* for the fiscal year. Individuals with a diagnosis of developmentally disabled (DD) accounted for less than 1% of the individuals served, and the costs associated with serving individuals developmental disabilities accounted for 2% of the expenditures* for the fiscal year.

Please refer to the chart below to demonstrate the trends in the dollars being spent per diagnosis over the past 8 years. This information does take into account the ARRA Savings, which is demonstrated by a decrease in expenditures for the non-federal share of those services covering individuals diagnosed with a Chronic Mental Illness(CMI) and Mental Retardation(MR)/Intellectual Disability(ID). Without the ARRA Savings, the expenditures for those targeted populations would be higher. For Fiscal Year 2009, those ARRA Savings were \$187,011.87 for Washington County. Fiscal Year 2010, those ARRA Savings were estimated to be \$326,174. For Fiscal Year 2011, those ARRA Savings were estimated to be \$259,028. For FY 2012, ARRA Savings were no longer available. In FY 2013, the State took over financial responsibility for all of the Medicaid waiver services, and therefore, Washington County's expenditures were primarily for non-Medicaid services.

The unduplicated count of individuals being served for Fiscal Year 2006 was 192, Fiscal Year 2007 was 228, Fiscal Year 2008 was 226, for Fiscal Year 2009 was 257, for Fiscal Year 2010 was 291, for Fiscal Year 2011 was 315, for FY12 was 294, which demonstrates a gain of 102 individuals being served over the past 7 years and/or a 53% increase in persons served through the Mental Health Fund. In Fiscal Year 2013 the unduplicated count of individuals being served was 224 which is a decrease due to the State assuming financial responsibility for the Medicaid services. In expectation of the newly formed region system of care and the assessment tool that will be prescribed by the Department of Human Services, eligibility for future services will be based on a functional assessment versus a diagnosis, so the population being served for Fiscal Year 2014 may further change.

Fiscal Year 2013 – Unduplicated Count of Persons Served 224

<u>Diagnosis:</u>	<u>% of Population</u>	<u>% of Total Expenditures</u>
MR(ID)	23%	27%
CMI	16%	32%
MI	61%	39%
DD	less than 1%	2%

*Admin Split Out in FY13

Fiscal Year 2012 – Unduplicated Count of Persons Served 294

<u>Diagnosis:</u>	<u>% of Population</u>	<u>% of Total Expenditures</u>
MR(ID)	34%	69%
CMI	16%	15%
MI	49%	8%
DD	1%	.5%

Admin Split Out in FY12

Fiscal Year 2011 – Unduplicated Count of Persons Served 315

<u>Diagnosis:</u>	<u>% of Population</u>	<u>% of Total Expenditures</u>
MR(ID)	31%	75%
CMI	14%	15%
MI	54%	9%
DD	1%	.7%

Fiscal Year 2010 – Unduplicated Count of Persons Served 291

<u>Diagnosis:</u>	<u>% of Population</u>	<u>% of Total Expenditures</u>
MR(ID)	33%	75%
CMI	13%	18%

MI	52%	7%
DD	2%	.3%

Fiscal Year 2009 – Unduplicated Count of Persons Served 257

<u>Diagnosis:</u>	<u>% of Population</u>	<u>% of Total Expenditures</u>
MR(ID)	37%	82%
CMI	19%	13%
MI	42%	5%
DD	<1%	.05%

Fiscal Year 2008 – Unduplicated Count of Persons Served 226

<u>Diagnosis:</u>	<u>% of Population</u>	<u>% of Total Expenditures</u>
MR(ID)	43%	85%
CMI	18%	10%
MI	38%	5%
DD	<1%	.06%

Fiscal Year 2007 – Unduplicated Count of Persons Served 228

<u>Diagnosis:</u>	<u>% of Population</u>	<u>% of Total Expenditures</u>
MR(ID)	43%	85%
CMI	19%	11%
MI	37%	4%
DD	<1%	.06%

Fiscal Year 2006 – Unduplicated Persons of Persons Served 192

<u>Diagnosis:</u>	<u>% of Population</u>	<u>% of Total Expenditures</u>
MR(ID)	48%	83%
CMI	18%	12%
MI	33%	5%
DD	1%	.1%

The table below indicates the Actual Expenditures and the Actual Scope of Services funded in fiscal year 2013.

County Dollars Spent by COA Code and Disability Type

COA	Description	MI	CMI	MR	DD	Admin	Total
11100	Direct Admin - Salary Regular Employees					\$63,500.94	\$63,500.94
11110	Direct Admin - FICA - County Contribution					\$4,580.86	\$4,580.86
11111	Direct Admin - IPERS- County Contribution					\$5,505.56	\$5,505.56
11113	Direct Admin - Employee Group Hlth Insurance - County Contribution					\$12,690.10	\$12,690.10
11250	Direct Admin - Fuels (Motor Vehicle Supplies)					\$215.50	\$215.50
11260	Direct Admin - Stationary/Forms/General Office Supplies					\$1,566.32	\$1,566.32
11412	Direct Admin - Postage & Mailing					\$409.13	\$409.13
11413	Direct Admin - Mileage & Other Travel Expenses					\$116.24	\$116.24
11414	Direct Admin - Telecommunications Services					\$970.70	\$970.70
11421	Direct Admin – Data Processing Services					\$630.00	\$630.00
11422	Direct Admin - Educational & Training Services					\$220.00	\$220.00
11480	Direct Admin - Dues & Memberships Services					\$6,242.90	\$6,242.90
11632	Direct Admin - Information Technology Hardware (Machinery & Equipment)					\$1,120.00	\$1,120.00
11636	Direct Admin – Office Equipment and Furniture					\$1,290.00	\$1,290.00
12480	Purchased Admin – Dues and Membership Services					\$6,061.00	\$6,061.00
21374	Case Management - T19 Match		\$263.01	\$248.26			\$511.27
21375	Case Management - 100% County		\$3,005.44	\$2,050.48			\$5,055.92
31354	Transportation – General		\$3,508.49	-\$10.24			\$3,498.25
32325	Support Services – Respite			\$125.04			\$125.04
32329	Support Services - Supported Community Living		\$7,359.01	\$1,822.79	\$7,726.50		\$16,908.30
32399	Support Services – Other			-\$1,027.70			-\$1,027.70
33345	Basic Needs – Ongoing Rent Subsidy		\$740.00				\$740.00
33399	Basic Needs – Other		\$355.00				\$355.00
41305	Physiological Treatment - Outpatient	\$49.50	\$49.50				\$99.00
41306	Physiological Treatment - Prescription Medicine/Vaccines	\$1,810.18	\$295.00				\$2,105.18
41307	Physiological Treatment - In-Home Nursing			\$1,160.41			\$1,160.41
42305	Psychotherapeutic Treatment - Outpatient	\$89,691.83	\$5,700.00				\$95,391.83
50362	Voc/Day - Work Activity Services		-\$137.59	\$71,800.78			\$71,663.19
50367	Voc/Day - Adult Day Care		\$1,872.16				\$1,872.16
50368	Voc/Day - Supported Employment Services		\$1,609.08	\$2,617.56			\$4,226.64

50369	Voc/Day - Enclave			\$702.89				\$702.89
50399	Voc/Day - Other Services		\$25.90	\$814.65				\$840.55
63329	Comm Based Settings (1-5 Bed) - Supported Community Living		\$590.47	\$6,889.10				\$7,479.57
64314	Comm Based Settings (6+ Beds) - RCF		\$48,537.97					\$48,537.97
64316	Comm Based Settings (6+ Beds) - RCF/PMI		\$9,363.48					\$9,363.48
64318	Comm Based Settings (6+ Beds) - ICF/MR			-\$216.48				-\$216.48
71319	State MHI Inpatient - Per diem charges		\$1,400.70					\$1,400.70
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$28,805.24	4,732.85					\$33,538.09
74353	Commitment - Sheriff Transportation	\$4,821.23	\$4,937.16					\$9,758.39
74393	Commitment - Legal Representation	\$1,679.64	\$2,036.75					\$3,716.39
74399	Commitment - Other		\$125.00					\$125.00
75395	Mental Health Advocate - General	\$2,279.77	\$11,579.51	\$1,872.26				\$15,731.54
Total	County	\$129,137.39	\$107,948.89	\$88,849.80	\$7,726.50	\$105,119.25		\$438,781.83

Unduplicated Number of Persons Served by COA code and Disability Type for FY13

Age	Account	Code	MI	CMI	MR	DD	Total
Adult	21374	Case Management - T19 Match		6	4		10
Adult	21375	Case Management - 100% County		2	1		3
Adult	31354	Transportation – General		3	12		15
Adult	32325	Support Services – Respite			5		5
Adult	32329	Support Services - Supported Community Living		9	8	1	18
Adult	32399	Support Services – Other			6		6
Adult	33345	Basic Needs – Ongoing Rent Subsidy		1			1
Adult	33399	Basic Needs - Other		1			1
Adult	41305	Physiological Treatment - Outpatient	3	1			4
Adult	41306	Physiological Treatment - Prescription Medicine/Vaccines	16	3			19
Adult	41307	Physiological Treatment - In-Home Nursing			1		1
Adult	42305	Psychotherapeutic Treatment – Outpatient	118	9			127
Adult	50362	Voc/Day - Work Activity Services		4	20		24
Adult	50367	Voc/Day - Adult Day Care		1			1
Adult	50368	Voc/Day - Supported Employment Services		1	7		8
Adult	50369	Voc/Day – Enclave			1		1
Adult	50399	Voc/Day - Other Services		1	5		6
Adult	63329	Comm Based Settings (1-5 Bed) - Supported Community Living		1	3		4
Adult	64314	Comm Based Settings (6+ Beds) – RCF		3			3
Adult	64316	Comm Based Settings (6+ Beds) - RCF/PMI		2			2
Adult	64318	Comm Based Settings (6+ Beds) - ICF/MR			2		2
Adult	71319	State MHI Inpatient - Per diem charges		1	1		2
Adult	73319	Other Priv./Public Hospitals - Inpatient per diem charges	9	1			10
Adult	74353	Commitment - Sheriff Transportation	19	10			29
Adult	74393	Commitment - Legal Representation	16	10			26
Adult	74399	Commitment - Other		1			1
Adult	75395	Mental Health Advocate – General	11	12	3		26

WASHINGTON COUNTY MENTAL HEALTH DISABILITY SERVICES SERVICES AND SUPPORTS

The Washington County Management Plan defines the eligibility criteria for the following services and supports. Methods of accessing services and service authorization are also included in the Management Plan.

In the following chart: The black “M” indicates the services that are mandated. The red “X” indicates the additional services funded in accordance with the Washington County Management Plan.

County: Washington

	MI	CMI	MR	DD	BI
Service					
4x03 Information and Referral	x	x	x	X	x
4x04 Consultation.	x	x	x		
4x05 Public Education Services	x	x	x		
4x06 Academic Services.					
4x11 Direct Administrative.	x	x	x	X	
4x12 Purchased Administrative					
4x21- 374 Case Management- Medicaid Match.		M	M	M	
4x21- 375 Case Management -100% County Funded		x	x		
4x21- 399 Other.					
4x22 Services Management.	x	x	x		
4x31 Transportation (Non-Sheriff).		x	M		
4x32- 320 Homemaker/Home Health Aides.			M		
4x32- 321 Chore Services					
4x32- 322 Home Management Services			M		
4x32- 325 Respite.		x	M		
4x32- 326 Guardian/Conservator.					
4x32- 327 Representative Payee					
4x32- 328 Home/Vehicle Modification			M		
4x32- 329 Supported Community Living			M		
4x32- 399 Other. (CMI-ARO/SCL) (MR-HCBS/CDAC)		M	M		
4x33- 345 Ongoing Rent Subsidy.					
4x33- 399 Other	x	X	X		
4x41- 305 Outpatient					
4x41- 306 Prescription Medication.	x	X	x		
4x41- 307 In-Home Nursing			M		
4x41- 399 Other					
4x42- 305 Outpatient	x	X	X		
4x42- 309 Partial Hospitalization.		M			
4x42- 399 Other. (Emergency Services)	x	X	X	X	x
4x43- Evaluation.	x	X	x		
4x44- 363 Day Treatment Services		M			
4x44- 396 Community Support Programs	x	X	x		
4x44- 397 Psychiatric Rehabilitation		X			
4x44- 399 Other					
4x50- 360 Sheltered Workshop Services.		X	M		
4x50- 362 Work Activity Services		M	M		

4x50- 364 Job Placement Services.					
4x50- 367 Adult Day Care.		M	M		
4x50- 368 Supported Employment Services		X	M		
4x50- 369 Enclave		x	X		
4x50- 399 Other.					
4x63- 310 Community Supervised Apartment Living Arrangement (CSALA) 1-5 Beds					
4x63- 314 Residential Care Facility (RCF License) 1-5 Beds					
4x63- 315 Residential Care Facility For The Mentally Retarded (RCF/MR License) 1-5 Beds					
4x63- 316 Residential Care Facility For The Mentally Ill (RCF/PMI License) 1-5 Beds					
4x63- 317 Nursing Facility (ICF, SNF or ICF/PMI License) 1-5 Beds					
4x63- 318 Intermediate Care Facility For The Mentally Retarded (ICF/MR License) 1-5 Beds			M	M	
4x63- 329 Supported Community Living		x	M		
4x63- 399 Other 1-5 Beds.					
4x6x- 310 Community Supervised Apartment Living Arrangement (CSALA) 6 & over Beds					
4x6x- 314 Residential Care Facility (RCF License) 6 & over Beds	x	x	X		
4x6x- 315 Residential Care Facility For The Mentally Retarded (RCF/MR License) 6 & over Beds			X		
4x6x- 316 Residential Care Facility For The Mentally Ill (RCF/PMI License) 6 & over Beds		x			
4x6x- 317 Nursing Facility (ICF, SNF or ICF/PMI License) 6 & over Beds		x			
4x6x- 318 Intermediate Care Facility For The Mentally Retarded (ICF/MR License) 6 & over Beds			M	M	
4x6x- 399 Other 6 & over Beds..					
4x71- 319 Inpatient/State Mental Health Institutes	M	M			
4x71- 399 Other					
4x72- 319 Inpatient/State Hospital Schools			M	M	
4x72- 399 Other.					
4x73- 319 Inpatient/Community Hospital					
4x73- 399 Other					
4x74- 300 Diagnostic Evaluations Related To Commitment.	M	M	M	M	
4x74- 353 Sheriff Transportation	M	M	M	M	
4x74- 393 Legal Representation for Commitment	M	M	M	M	
4x74- 395 Mental Health Advocates	M	M	M	M	
4x74- 399 Other	M	M	M	M	

6) Number, type, and resolution of appeals:

No appeals were filed in fiscal year 2013.

7) Quality Assurance implementation, finding, and impact on plan:

The quality of services in Washington County continues to be assessed through interactions with the individuals receiving services, family members of those individuals, providers, and other parties interested in the mental health service system, not limited to but including the local Stakeholders. Washington County Mental Health Disability Services meets with the local providers throughout the year to provide ongoing communication/evaluation/feedback on our mental health disability service system to provide system management and address any concerns of the parties involved in the service system as they arise.

Regionalization will force realignment of the quality assurance functions. With regionalization the county will lose some autonomy in working with the providers and local community members. However, the region will allow for a larger array of cross comparison of measurable outcomes. The construction and implementation of newly formed regional level of government has yet to be realized and will require considerable transition and work to come into alignment with new evidence based standards directed by legislation.

Individual/consumer satisfaction surveys, guardian surveys, and provider surveys are completed annually by Washington County’s contracted targeted case management provider, Southeast Iowa Case Management and therefore, Washington County did not duplicate those efforts. Please see their reports below:

Performance Satisfaction Survey 2012
Washington County
 Individual Survey Results
 Total Surveys = 30

1. Are you happy with your case manager from Southeast Iowa Case Management?

Washington County	Yes		No		Sometimes	
MR	100%	22/22	0%	0/22	0%	0/22
CMI	100%	3/3	0%	0/3	0%	0/3
DD	100%	5/5	0%	0/5	0%	0/5
County Overall	100%	30/30	0%	0/30	0%	0/30

SICM	Yes		No		Sometimes	
MR	94%	256/272	2%	4/272	4%	12/272
CMI	89%	89/100	4%	4/100	7%	7/100
DD	92%	34/37	5%	2/37	3%	1/37
SICM Overall	93%	379/409	3%	10/409	5%	20/409

2. Does your case plan have goals you want and need?

Washington County	Yes		No		Sometimes	
MR	100%	22/22	0%	0/22	0%	0/22
CMI	100%	3/3	0%	0/3	0%	0/3
DD	80%	4/5	0%	0/5	20%	1/5
County Overall	97%	29/30	0%	0/30	3%	1/30

SICM	Yes		No		Sometimes	
MR	94%	255/272	2%	4/272	4%	13/272
CMI	80%	80/100	7%	7/100	13%	13/100
DD	84%	31/37	5%	2/37	11%	4/37
SICM Overall	89%	366/409	3%	13/409	7%	30/409

3. Does your case manager talk to you about the choices you have?

Washington County	Yes		No		Sometimes	
MR	95%	21/22	5%	1/22	0%	0/22
CMI	100%	3/3	0%	0/3	0%	0/3
DD	60%	3/5	0%	0/5	40%	2/5
County Overall	90%	27/30	3%	1/30	7%	2/30

SICM	Yes		No		Sometimes	
MR	92%	249/272	2%	7/272	6%	16/272
CMI	78%	78/100	7%	7/100	15%	15/100
DD	78%	29/37	5%	2/37	16%	6/37
SICM Overall	87%	356/409	4%	16/409	9%	37/409

4. Does your case manager help others understand you?

Washington County	Yes		No		Sometimes	
MR	95%	21/22	5%	1/22	0%	0/22
CMI	100%	3/3	0%	0/3	0%	0/3
DD	80%	4/5	20%	1/5	0%	0/5
County Overall	93%	28/30	7%	2/30	0%	0/30

SICM	Yes		No		Sometimes	
MR	86%	234/272	6%	15/272	8%	23/272
CMI	78%	78/100	8%	8/100	14%	14/100
DD	84%	31/37	11%	4/37	5%	2/37
SICM Overall	84%	343/409	7%	27/409	10%	39/409

5. Does your case manager encourage you to do more things on your own?

Washington County	Yes		No		Sometimes	
MR	91%	20/22	9%	2/22	0%	0/22
CMI	100%	3/3	0%	0/3	0%	0/3
DD	100%	5/5	0%	0/5	0%	0/5
County Overall	93%	28/30	7%	2/30	0%	0/30

SICM	Yes		No		Sometimes	
MR	88%	240/272	5%	13/272	7%	19/272
CMI	84%	84/100	8%	8/100	8%	8/100
DD	84%	31/37	8%	3/37	8%	3/37
SICM Overall	87%	355/409	6%	24/409	7%	30/409

6. Is your case manager easy to talk to?

Washington County	Yes		No		Sometimes	
MR	95%	21/22	5%	1/22	0%	0/22
CMI	100%	3/3	0%	0/3	0%	0/3
DD	80%	4/5	0%	0/5	20%	1/5
County Overall	93%	28/30	3%	1/30	3%	1/30

SICM	Yes		No		Sometimes	
MR	90%	246/272	3%	8/272	7%	18/272
CMI	92%	92/100	4%	4/100	4%	4/100
DD	87%	32/37	3%	1/37	11%	4/37
SICM Overall	90%	370/409	3%	13/409	6%	26/409

7. Does your case manager listen to you?

Washington County	Yes		No		Sometimes	
MR	95%	21/22	0%	0/22	5%	1/22
CMI	100%	3/3	0%	0/3	0%	0/3
DD	100%	5/5	0%	0/5	0%	0/5
County Overall	97%	29/30	0%	0/30	3%	1/30

SICM	Yes		No		Sometimes	
MR	93%	252/272	1%	4/272	6%	16/272
CMI	90%	90/100	4%	4/100	6%	6/100
DD	95%	35/37	3%	1/37	3%	1/37
SICM Overall	92%	377/409	2%	9/409	6%	23/409

8. Does your case manager only share information about you with the people that you have given them permission to?

Washington County	Yes		No		Sometimes	
MR	91%	20/22	5%	1/22	5%	1/22
CMI	100%	3/3	0%	0/3	0%	0/3
DD	100%	5/5	0%	0/5	0%	0/5
County Overall	93%	28/30	3%	1/30	3%	1/30

SICM	Yes		No		Sometimes	
MR	94%	256/272	4%	11/272	2%	5/272
CMI	89%	89/100	3%	3/100	8%	8/100
DD	100%	37/37	0%	0/37	0%	0/37
SICM Overall	93%	382/409	3%	14/409	3%	13/409

9. Can you talk to your case manager when you need to?

Washington County	Yes		No		Sometimes	
MR	95%	21/22	5%	1/22	0%	0/22
CMI	100%	3/3	0%	0/3	0%	0/3
DD	80%	4/5	0%	0/5	20%	1/5
County Overall	93%	28/30	3%	1/30	3%	1/30

SICM	Yes		No		Sometimes	
MR	89%	242/272	4%	11/272	7%	19/272
CMI	89%	89/100	5%	5/100	6%	6/100
DD	84%	31/37	0%	0/37	16%	6/37
SICM Overall	89%	362/409	4%	16/409	7%	31/409

10. Does your case manager tell you when you do a good job?

Washington County	Yes		No		Sometimes	
MR	100%	22/22	0%	0/22	0%	0/22
CMI	100%	3/3	0%	0/3	0%	0/3
DD	100%	5/5	0%	0/5	0%	0/5
County Overall	100%	30/30	0%	0/30	0%	0/30

SICM	Yes		No		Sometimes	
MR	94%	257/272	1%	3/272	4%	12/272
CMI	88%	88/100	4%	4/100	8%	8/100
DD	92%	34/37	5%	2/37	3%	1/37
SICM Overall	93%	379/409	2%	9/409	5%	21/409

Performance Satisfaction Survey 2012
Washington County
 Guardian Survey Results
 Total Surveys = 29

1. Are you happy with the work the case manager does on behalf of the individual you are guardian for?

Washington County	Yes		No		Sometimes	
MR	92%	23/25	0%	0/25	8%	2/25
CMI	100%	1/1	0%	0/1	0%	0/1
DD	100%	3/3	0%	0/3	0%	0/3
County Overall	93%	27/29	0%	0/29	7%	2/29
SICM	Yes		No		Sometimes	
MR	95%	215/226	1%	3/226	4%	8/226
CMI	78%	7/9	11%	1/9	11%	1/9
DD	94%	15/16	0%	0/16	6%	1/16
SICM Overall	94%	237/251	2%	4/251	4%	10/251

2. Do you feel the individual's case plan contains goals they want and need?

Washington County	Yes		No		Sometimes	
MR	88%	22/25	0%	0/25	12%	3/25
CMI	100%	1/1	0%	0/1	0%	0/1
DD	100%	3/3	0%	0/3	0%	0/3
County Overall	90%	26/29	0%	0/29	10%	3/29
SICM	Yes		No		Sometimes	
MR	96%	216/226	0%	0/226	4%	10/226
CMI	78%	7/9	11%	1/9	11%	1/9
DD	94%	15/16	6%	1/16	0%	0/16
SICM Overall	95%	238/251	1%	2/251	4%	11/251

3. Does the case manager make you and your individual aware of the choices available to them?

Washington County	Yes		No		Sometimes	
MR	88%	22/25	0%	0/25	12%	3/25
CMI	100%	1/1	0%	0/1	0%	0/1
DD	100%	3/3	0%	0/3	0%	0/3
County Overall	90%	26/29	0%	0/29	10%	3/29
SICM	Yes		No		Sometimes	
MR	92%	207/226	3%	6/226	6%	13/226
CMI	78%	7/9	0%	0/9	22%	2/9
DD	94%	15/16	6%	1/16	0%	0/16
SICM Overall	91%	229/251	3%	7/251	6%	15/251

4. Do you feel the case manager helps you understand your individual's wants, rights, and needs?

Washington County	Yes		No		Sometimes	
MR	88%	22/25	4%	1/25	8%	2/25
CMI	100%	1/1	0%	0/1	0%	0/1
DD	100%	3/3	0%	0/3	0%	0/3
County Overall	90%	26/29	3%	1/29	7%	2/29
SICM	Yes		No		Sometimes	
MR	94%	212/226	1%	3/226	5%	11/226
CMI	78%	7/9	0%	0/9	22%	2/9
DD	94%	15/16	6%	1/16	0%	0/16
SICM Overall	93%	234/251	2%	4/251	5%	13/251

5. Does the case manager encourage the individual to become more independent?

Washington County	Yes		No		Sometimes	
MR	84%	21/25	4%	1/25	12%	3/25
CMI	100%	1/1	0%	0/1	0%	0/1
DD	67%	2/3	33%	1/3	0%	0/3
County Overall	83%	24/29	7%	2/29	10%	3/29
SICM	Yes		No		Sometimes	
MR	94%	211/226	2%	4/226	5%	11/226
CMI	78%	7/9	0%	0/9	22%	2/9
DD	88%	14/16	13%	2/16	0%	0/16
SICM Overall	93%	232/251	2%	6/251	5%	13/251

6. Is the case manager easy to talk to?

Washington County	Yes		No		Sometimes	
MR	92%	23/25	4%	1/25	4%	1/25
CMI	100%	1/1	0%	0/1	0%	0/1
DD	100%	3/3	0%	0/3	0%	0/3
County Overall	93%	27/29	3%	1/29	3%	1/29

SICM	Yes		No		Sometimes	
MR	96%	217/226	1%	3/226	3%	6/226
CMI	78%	7/9	0%	0/9	22%	2/9
DD	94%	15/16	0%	0/16	6%	1/16
SICM Overall	95%	239/251	1%	3/251	4%	9/251

7. Does the case manger involve you in the team process as much as you want to be?

Washington County	Yes		No		Sometimes	
MR	84%	21/25	4%	1/25	12%	3/25
CMI	100%	1/1	0%	0/1	0%	0/1
DD	100%	3/3	0%	0/3	0%	0/3
County Overall	86%	25/29	3%	1/29	10%	3/29
SICM	Yes		No		Sometimes	
MR	95%	215/226	2%	4/226	3%	7/226
CMI	78%	7/9	11%	1/9	11%	1/9
DD	100%	16/16	0%	0/16	0%	0/16
SICM Overall	95%	238/251	2%	5/251	3%	8/251

8. Does the case manager maintain confidentiality on behalf of the individual?

Washington County	Yes		No		Sometimes	
MR	96%	24/25	0%	0/25	4%	1/25
CMI	100%	1/1	0%	0/1	0%	0/1
DD	100%	3/3	0%	0/3	0%	0/3
County Overall	97%	28/29	0%	0/29	3%	1/29
SICM	Yes		No		Sometimes	
MR	98%	222/226	1%	1/226	1%	3/226
CMI	100%	9/9	0%	0/9	0%	0/9
DD	100%	16/16	0%	0/16	0%	0/16
SICM Overall	98%	247/251	1%	1/251	1%	3/251

9. Does the case manager respond to your questions and concerns within an acceptable timeframe?

Washington County	Yes		No		Sometimes	
MR	88%	22/25	8%	2/25	4%	1/25
CMI	100%	1/1	0%	0/1	0%	0/1
DD	100%	3/3	0%	0/3	0%	0/3
County Overall	90%	26/29	7%	2/29	3%	1/29
SICM	Yes		No		Sometimes	
MR	94%	212/226	2%	5/226	4%	9/226
CMI	89%	8/9	0%	0/9	11%	1/9
DD	94%	15/16	6%	1/16	0%	0/16
SICM Overall	94%	235/251	2%	6/251	4%	10/251

10. Does the case manager support your role as guardian?

Washington County	Yes		No		Sometimes	
MR	92%	23/25	4%	1/25	4%	1/25
CMI	100%	1/1	0%	0/1	0%	0/1
DD	100%	3/3	0%	0/3	0%	0/3
County Overall	93%	27/29	3%	1/29	3%	1/29
SICM	Yes		No		Sometimes	
MR	97%	219/226	1%	3/226	2%	4/226
CMI	89%	8/9	0%	0/9	11%	1/9
DD	100%	16/16	0%	0/16	0%	0/16
SICM Overall	97%	243/251	1%	3/251	2%	5/251

Performance Satisfaction Survey 2012
Washington Office
 Provider Results
 Total Surveys Returned = 27

1. Does the case manager advocate on behalf of the individuals?

	Yes		No		Sometimes	
Washington Office	93%	25/27	0%	0/27	7%	2/27
SICM Overall	96%	152/159	1%	1/159	4%	6/159

2. Does the case manager understand the individuals' needs?

	Yes		No		Sometimes	
Washington Office	85%	23/27	0%	0/27	15%	4/27
SICM Overall	94%	150/159	1%	1/159	5%	8/159

3. Is the case manager knowledgeable of resources and services that are available in your area?

	Yes		No		Sometimes	
Washington Office	85%	23/27	0%	0/27	15%	4/27
SICM Overall	94%	150/159	1%	1/159	5%	8/159

4. Does the case manager effectively monitor the individuals' services?

	Yes		No		Sometimes	
Washington Office	89%	24/27	0%	0/27	11%	3/27
SICM Overall	95%	151/159	1%	1/159	4%	7/159

5. Does the case manager have regular contact with the individuals?

	Yes		No		Sometimes	
Washington Office	96%	26/27	0%	0/27	4%	1/27
SICM Overall	96%	153/159	1%	1/159	3%	5/159

6. Does the case manager coordinate services identified by the team within an acceptable timeframe?

	Yes		No		Sometimes	
Washington Office	81%	22/27	11%	3/27	7%	2/27
SICM Overall	94%	149/159	3%	4/159	4%	6/159

7. Is the case manager a team player?

	Yes		No		Sometimes	
Washington Office	93%	25/27	0%	0/27	7%	2/27
SICM Overall	96%	152/159	1%	1/159	4%	6/159

8. Does the case manager interact professionally with your agency?

	Yes		No		Sometimes	
Washington Office	96%	26/27	0%	0/27	4%	1/27
SICM Overall	96%	153/159	1%	1/159	3%	5/159

9. Is the case manager easy to contact and do they return calls within an acceptable timeframe?

	Yes		No		Sometimes	
Washington Office	93%	25/27	4%	1/27	4%	1/27
SICM Overall	96%	152/159	1%	2/159	3%	5/159

10. Does the case manager submit reports and funding within an acceptable timeframe?

	Yes		No		Sometimes	
Washington Office	89%	24/27	4%	1/27	7%	2/27
SICM Overall	95%	151/159	1%	2/159	4%	6/159

8) Waiting list information:

Washington County continues to function and manage the mental health budget without the use of a waiting list.

Effective July 1, 2014, the newly formed region system of care will be the only structure with spending authority for mental health services in Fund 10. Each region will be required to report revenues and expenditures annually to DHS, though each county will still have an obligation to submit levy/budgetary information to the Department of Management for certification. Each county will lose the autonomy of managing funds independently, as this function will be realigned with the regional system of care. The regional system of care will require the counties to develop a uniform management and strategic plans which will reduce any discrepancies in eligibility and service utilization standards amongst the counties in our region, but conversely may decrease the development of innovative local programs independent from the region. Regardless of uniform management policies and procedures, discrepancies in local access to services will still exist amongst the counties in the region depending on what resources are available in each community. This means that access to services will be available to the individuals being served in each region but may not be accessible in each county. The regional system of care must meet the legislative requirements set forth, such as service and population requirements. Services, as well as the disability-type populations being served, will be prioritized as funding is available in a region. Development and funding of Core Services will be required for persons with Intellectual Disabilities and Mental Illness and then as money is available, regions may expand their Core and Core Plus Services, as well as expand funding to the Brain Injury and Developmentally Disabled populations. However, prior to even implementing the regional system of care and/or the core services, legislative intent allows for a Medicaid offset which will reduce county revenues based on projected savings due to the Medicaid expansion and Affordable Care Act. The formula to support this intent has not been established and therefore, the impact on each county and region is uncertain at this time. The county, as a local access, interacts with some of the most vulnerable and difficult to register individuals that are in need of access to quality health care. Therefore, Washington County MHDS has been actively educating individuals on how to facilitate the acquisition of benefits for the expansion of Medicaid through the Iowa Health and Wellness Plan and Marketplace opportunities. These efforts have been made with cautious optimism of the future and sustainability of the newly structured system of care.

New legislation allows each individual count to levy up to a maximum of the new equalized per capita rate of \$47.28. Some counties will have to decrease their levy and therefore, their revenue, for mental health disability services and some counties will have the ability to increase their levy and therefore, their revenues. Washington County's levy capacity has increased from \$35.99 per capita to \$47.28 per capita. The State is currently providing a backfill of the dollars above the previous levy capacity for two years. It is understood that this backfill is only appropriated for two years and at that point, it will be up to the legislators to further appropriate or require property tax payers to assume this increased responsibility, if the Medicaid offset hasn't eliminated this need. This offset will make the new equalized per capita rate, unequal again.