

**WOODBURY COUNTY, IOWA
MENTAL HEALTH SERVICES
MANAGEMENT PLAN**

ANNUAL REVIEW 2013

GOALS AND OBJECTIVES/UPDATE

Woodbury County has been meeting with Sioux, Cherokee, and Plymouth County's to form an acceptable region and comply with Senate File 2315. DHS has approved the letter of intent forming the Sioux Rivers Region and work is ongoing to achieve compliance with regionalization.

ACTUAL PROVIDER NETWORK

Woodbury County Social Services Actual Provider Network:

Black Hawk – Grundy Mental Health Center
Cherokee Mental Health Institute
Clarinda Mental Health Institute
Crossroads of Western Iowa
Dean and Associates
Duncan Heights
Echo Plus
Eyerly – Ball Mental Health Center
Golden Circle Behavioral Center
Goodwill Industries
Hope Haven (*Grandfathered Population – adults only*)
Howard Center
Humboldt Workshop
Ida Sheltered Industries
Kathleen's Residential Care
Life Skills Training Center
Mental Health Associates
Midland Clinic
Mid-Step Services
New Horizon Residential
New Perspectives, Inc
North Central Iowa Mental Health Center
Oak Haven Care Facility
Opportunities Unlimited
Opportunity Village
Parkview Psychological Services
Plains Area Mental Health Center
Pride Group
Progress Industries
Season's Mental Health Center
Siouxland Mental Health Center
St. Luke's Partial Hospitalization
Sunshine Workers
TENCO Industries
Village Northwest Unlimited (*Grandfathered Population – adults only*)
Vocational Development Center

ACTUAL SERVICES AND SUPPORTS

SERVICE TYPE	PERSONS WITH MENTAL ILLNESS	PERSONS WITH CHRONIC MENTAL ILLNESS	PERSONS WITH MENTAL RETARDATION	PERSONS WITH DEVELOPMENTAL DISABILITIES
MHI'S	YES	YES	NO	NO
OUTPATIENT	YES	YES	NO	NO
EVALUATION	YES	YES	YES	NO
RCF	NO	***YES	YES	NO
ID WAIVER	NO	NO	YES	NO
TARGETED CASE MANAGEMENT	NO	YES	YES	YES
COMMUNITY SUPPORT	NO	YES	NO	NO
MEDICATION SUPPORT	YES	YES	NO	NO
EMERGENCY SERVICES	YES	YES	YES	Yes
INDIVIDUAL COUNSELING	YES	YES	NO	NO
GROUP/FAMILY COUNSELING	YES	YES	NO	NO
PSYCHIATRY	YES	YES	NO	NO
MENTAL HEALTH COURT	NO	YES	NO	NO
HABILITATIVE SERVICES (WAIVER ONLY)	NO	YES	NO	NO

***Involuntary Commitments.

STAKEHOLDER INVOLVEMENT

Woodbury County remains a member of the Northwest Iowa Contraction Consortium which is comprised of 11 counties in Northwest Iowa and the providers included within. Provider agencies/organizations attend all scheduled meetings to discuss needs, development, rates, and regionalization impact.

NUMBER, TYPE, AND RESOLUTION OF APPEALS/ WAITING LIST

Woodbury County had 11 appeals under funding for CMI individuals. All appeals were resolved without interruption of services to individuals. Services were maintained and continued. There are no persons currently on the waiting list for services and no current appeals.

QUALITY ASSURANCE

The Woodbury County Services Management Plan is reviewed yearly through preparation of an annual report and presented to the Woodbury County Board of Supervisors

Woodbury County Social Services has a 28E Agreement in place with County Case Management Services to provide technical assistance and oversight of Case Management program. Case Management is reviewed by CCMS quarterly.

Woodbury County Social Services encourages an open door policy to all stakeholders and public.

Woodbury County sends out survey to consumers, stakeholders, and parents/advocates on a yearly basis. Surveys are reviewed and action is taken to address individual needs as well as program improvements.

ACTUAL EXPENDITURES/SCOPE

Disability Group	Children	Adult	Unduplicated Total	DG
Mental Illness	9	931	940	40
Mental Illness,Chronic Mental Illness	0	204	204	40,41
Mental Illness,Mental Retardation,Other Developmental Disabilities	0	1	1	40,42,43
Chronic Mental Illness	0	270	270	41
Chronic Mental Illness,Mental Retardation	0	2	2	41,42
Chronic Mental Illness,Other Developmental Disabilities	0	1	1	41,43
Mental Retardation	0	270	270	42
Mental Retardation,Other Developmental Disabilities	0	26	26	42,43
Mental Retardation,County Provided Case Management	0	3	3	42,45
Other Developmental Disabilities	0	10	10	43
Total	9	1718	1727	99

Account	Code	Mental Illnes	Chronic Mea	Mental Retad	Developmental Da	Admin	CM	Total
11250	Direct Admin - Fuels (Motor Vehicle Supplies)					\$1,077.92		\$1,077.92
11260	Direct Admin - Stationary/Forms/General Office Supplies					\$6,373.24		\$6,373.24
11399	Direct Admin - Other					\$474,578.52		\$474,578.52
11402	Direct Admin - Typing, Printing & Binding Services					\$490.45		\$490.45
11413	Direct Admin - Mileage & Other Travel Expenses					\$6,178.33		\$6,178.33
11414	Direct Admin - Telecommunications Services					\$104.00		\$104.00
11421	Direct Admin - Data Processing Services					\$2,322.00		\$2,322.00
11422	Direct Admin - Educational & Training Services					\$330.00		\$330.00
11431	Direct Admin - Electric Power					\$1,605.30		\$1,605.30
11444	Direct Admin - Office Equipment (Repair & Maintenance)					\$36.95		\$36.95
11447	Direct Admin - Miscellaneous (Repair & Maintenance)					\$373.00		\$373.00
11471	Direct Admin - Custodial Services					\$420.00		\$420.00
11475	Direct Admin - Sanitation & Disposal Services					\$302.82		\$302.82
11480	Direct Admin - Dues & Memberships Services					\$1,286.00		\$1,286.00
11636	Direct Admin - Office Equipment & Furniture					\$2,158.09		\$2,158.09
12399	Purchased Admin - Other					\$258,041.02		\$258,041.02
21374	Case Management - T19 Match/ Medicaid		\$434,871.30		\$25,234.65		\$981,938.21	\$1,442,044.16
32325	Support Services - Respite			\$2.87	\$2,198.00			\$2,200.87
32326	Support Services - Guardian/Conservator		\$12,500.00	\$12,500.00				\$25,000.00
41306	Physiological Treatment - Prescription Medicine/Vaccines	\$64,223.75	\$3,121.75					\$67,345.50
41399	Physiological Treatment - Other	\$345,690.00						\$345,690.00
42305	Psychotherapeutic Treatment - Outpatient	\$574,354.62	\$38,877.50					\$613,232.12
42366	Psychotherapeutic Treatment - Social Support Services			\$28,799.00				\$28,799.00
42396	Psychotherapeutic Treatment - Community Support Programs	\$439,956.00	\$419,339.00					\$859,295.00
42399	Psychotherapeutic Treatment - Other	\$175,419.00						\$175,419.00
50360	Voc/Day - Sheltered Workshop Services			\$3,092.60				\$3,092.60
50362	Voc/Day - Work Activity Services		\$577.89	\$19,382.37	\$24,131.61			\$44,091.87
50367	Voc/Day - Adult Day Care			\$831.04				\$831.04
50399	Voc/Day - Other Services			\$3,121.68				\$3,121.68
63314	Comm Based Settings (1-5 Bed) - RCF		\$83,089.59					\$83,089.59
63329	Comm Based Settings (1-5 Bed) - Supported Community Living		\$106,346.04					\$106,346.04
64314	Comm Based Settings (6+ Beds) - RCF		\$76,490.69					\$76,490.69
64315	Comm Based Settings (6+ Beds) - RCF/MR			\$6,852.24				\$6,852.24
64316	Comm Based Settings (6+ Beds) - RCF/PMI		\$242,446.18					\$242,446.18
64318	Comm Based Settings (6+ Beds) - ICF/MR			\$63.20	\$8,375.03			\$8,438.23
64329	Comm Based Settings (6+ Beds) - Supported Community Living			\$2,962.20				\$2,962.20
64399	Comm Based Settings (6+ Beds) - Other		\$315,258.23					\$315,258.23
71319	State MHI Inpatient - Per diem charges		\$80,304.99					\$80,304.99
72319	State Hospital Schools - Inpatient per diem charges			\$28,668.34				\$28,668.34
74300	Commitment - Diagnostic Evaluations	\$23,356.00	\$1,200.00					\$24,556.00
74353	Commitment - Sheriff Transportation	\$8,261.66	\$1,470.78					\$9,732.44
74393	Commitment - Legal Representation	\$66,829.44	\$4,697.01					\$71,526.45
75101	Mental Health Advocate - Wages of Temp & Part Time Employees	\$39.93	\$10,985.76					\$11,025.69
75395	Mental Health Advocate - General	\$5,267.28	\$3,641.47	\$62.58	\$41.70			\$9,013.03
Total	County	\$1,703,397.68	\$1,835,218.18	\$106,338.12	\$59,980.99	\$755,677.64	\$981,938.21	\$5,442,550.82