

Iowa Department of Human Services
SFY19 Additional Budget Request If Funds Are Available

Appropriation	Request Description	Category	Amount	
TRF	Technology Needs	Replace \$3 million transferred via SF2324 (2016 Session) from funds appropriated to the Department of Human Services in SFY12 from the Technology Reinvestment Fund for Medicaid technology upgrades back to the Rebuild Iowa Infrastructure Fund. Funds are required for the design, development, and implementation costs for MMIS replacement. The expected implementation timeframe is SFY18 - SFY25. The preliminary estimate of total state funding needed through SFY25 for MMIS procurement support, design, development and implementation is \$17 million (an additional \$14 million beyond this request).	Other	2,992,416
Total additional funding request			<u>\$2,992,416</u>	
Total General Fund request (excludes technology needs)			\$0	