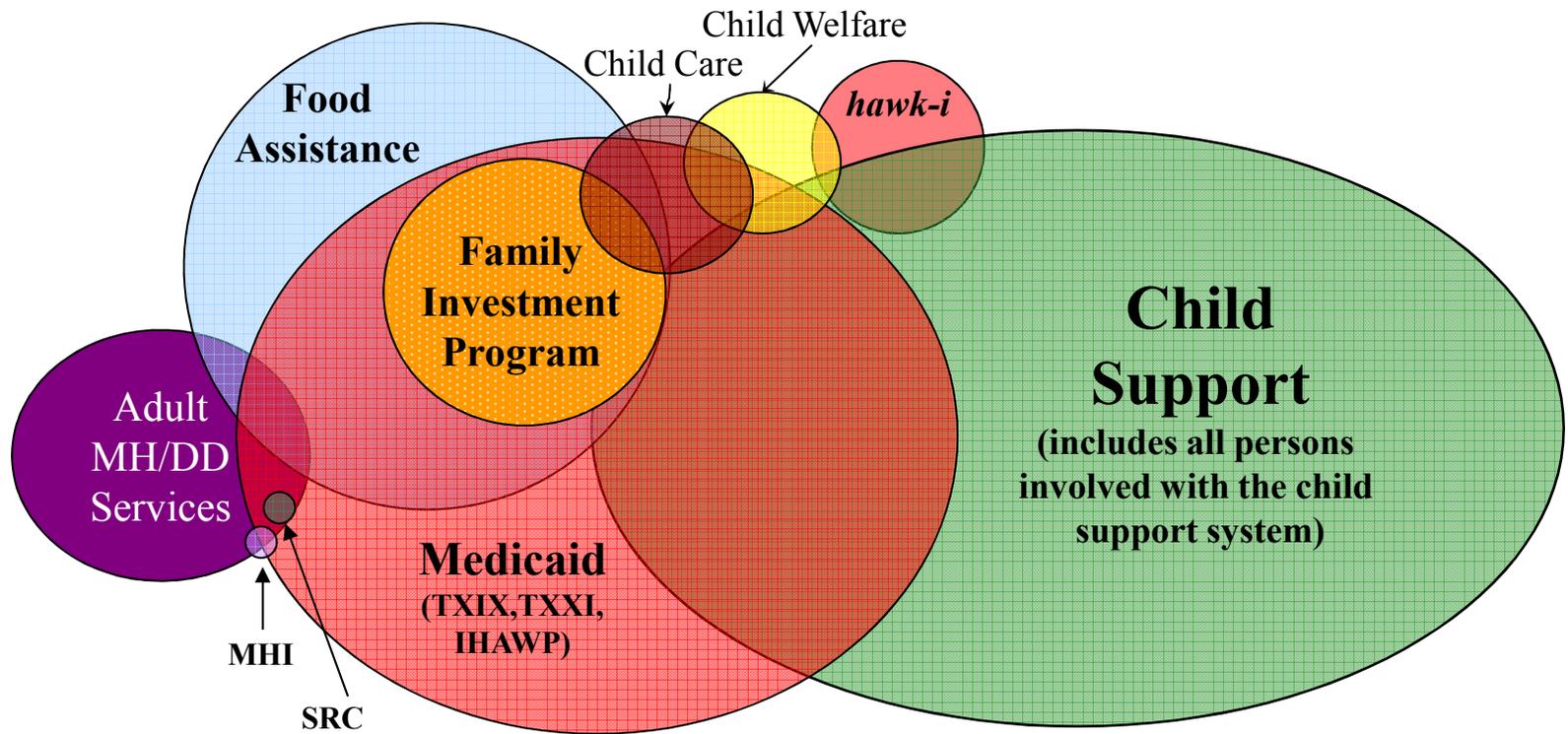


# Total DHS Clients Served (973,223 unduplicated)



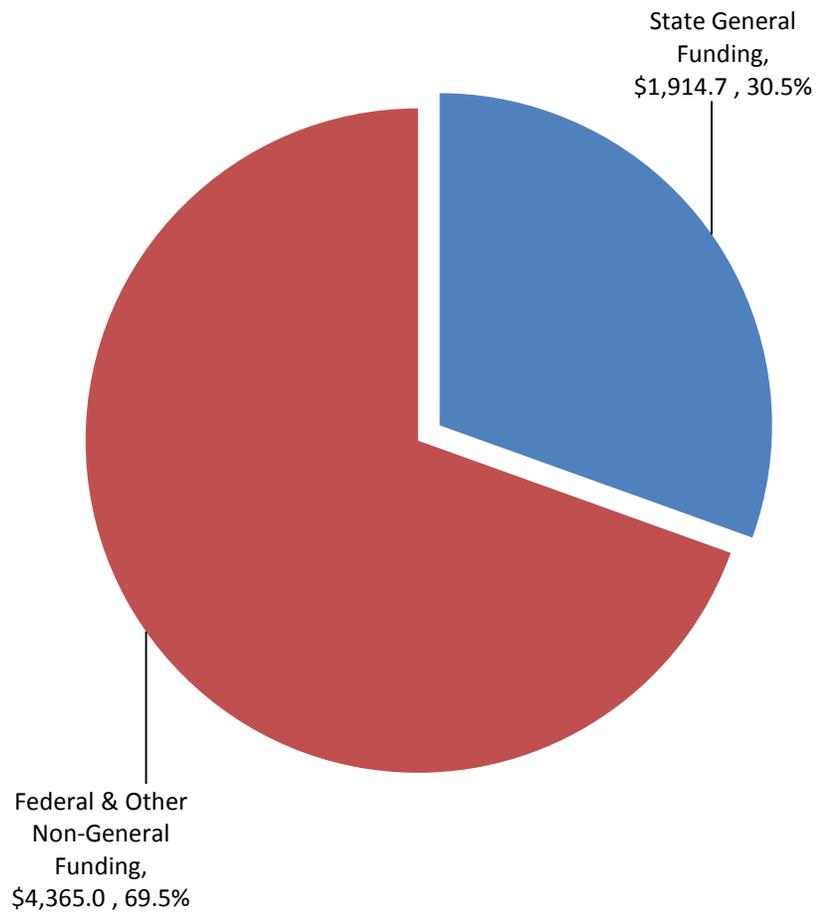
Data as of June 2014: This report shows Iowans served by DHS in a single month. Some individuals may be included in more than one program.

Report Generated – August 15, 2014

<p><b>Iowa Population</b>  <b>3,046,355</b>  <b>(2010 Census)</b></p> <p><b>% of Population Served: 32%</b></p>
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**SFY 2016 DHS Budget Submission to Council  
By Funding Source**

**Total Budget \$6,279,668,441**



- ✓ The DHS budget request for SFY16 and SFY17 provides resources needed to deliver services to Iowa's most needy and vulnerable while implementing carefully considered cost management initiatives.
- ✓ DHS leadership will continue to pursue cost management initiatives over the next four months leading up to the 2015 legislative session.
- ✓ These initiatives will be considered in light of the resources necessary to achieve our strategic goals while recognizing the challenges of continuing predictability and stability in the state budget.

**Department of Human Services  
Where Does the Money Go?  
SFY16 Total Funds: \$6,279,668,441**



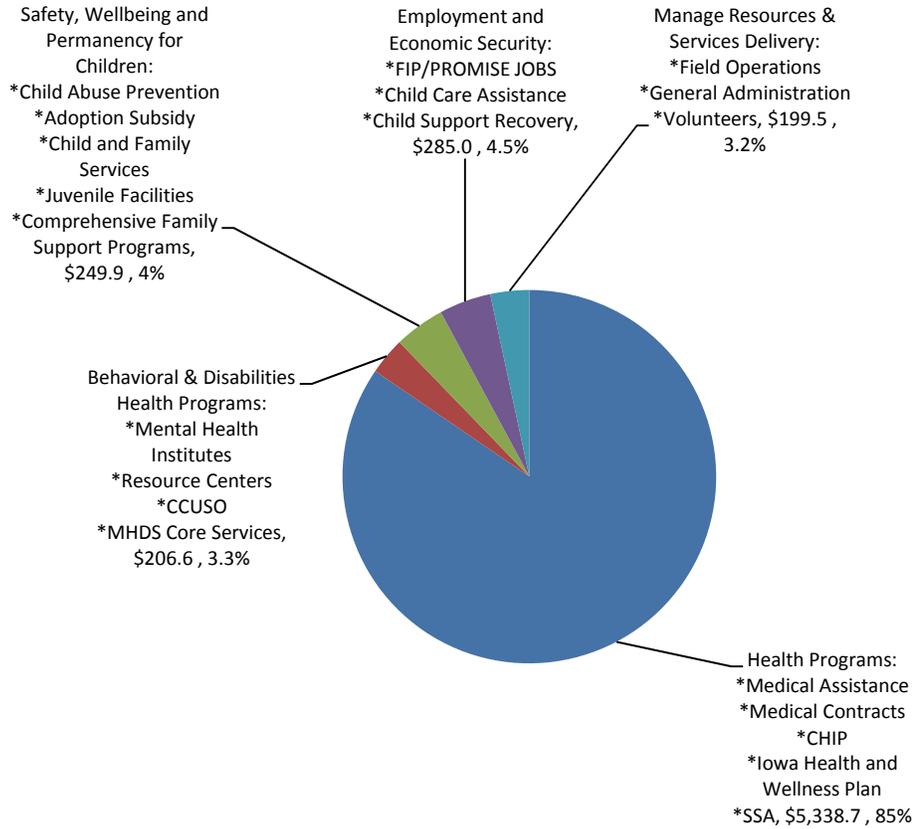
\$0.03 \$0.05 \$0.04 \$0.03 \$0.85

- ↓ Health Programs (\$5,339,000,000)
- ↓ Behavioral & Disabilities Health Programs (\$207,000,000)
- ↓ Safety, Well-Being, & Permanency for Children (\$250,000,000)
- ↓ Employment & Economic Security (\$285,000,000)
- ↓ Manage Resources & Service Delivery (\$199,000,000)

## SFY 2016 DHS Budget Submission to Council

### By Request

Total Budget: \$6,279,668,441



## DHS Staff Salary Comparison

