

Civil Commitment Unit for Sexual Offenders



Purpose

CCUSO provides secure, long term, highly structured inpatient treatment for violent sexual predators who have served their prison terms but in a separate civil trial have been found likely to commit further violent sexual offenses. CCUSO had 100 patients as of August 9, 2012.

Who Is Helped

CCUSO provides secure treatment services to individuals who have been committed by the court for treatment purposes.

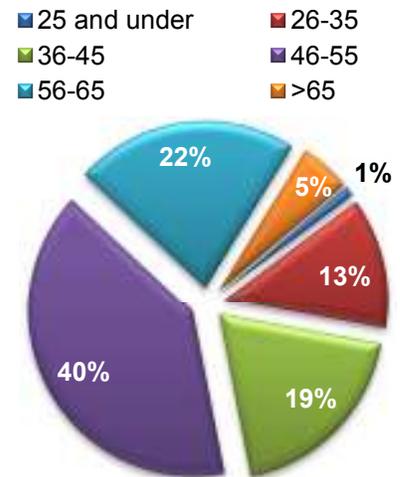
The department may not deny a court-ordered admission.

Annual court reviews of each individual's treatment progress are required to determine if the commitment will continue.

All patients are male. There are 100 men in the program as of August 2012. In SFY12 there were 16 admissions. Ages range from 19 to 78 with the average age of 49.

The average patient has one or more chronic medical conditions and is on several prescribed medications.

Age of Patients Served



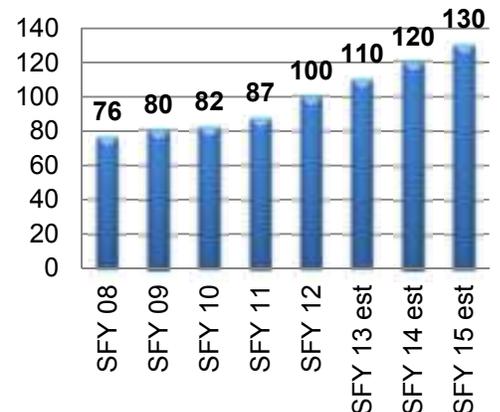
- ✓ *There are 21 states with inpatient treatment programs like CCUSO. One state operates as an outpatient treatment programs for committed sexually violent offenders.*
- ✓ *Courts have determined that treatment programs like CCUSO are constitutional if they provide treatment services.*
- ✓ *There have been a total of 23 discharges or releases from CCUSO since the program began in 1999.*

Services

CCUSO has a five-phase treatment program that includes group and individual therapy, educational programming, physiological assessments, a transition program and a discharge planning unit that:

- Assists individuals in developing cognitive and behavioral skills so their core needs can be met without sexual offending.
- Provides treatment based on the Risk-Need-Responsivity model.
- Measures progress using an 8 point scale in 11 treatment areas.
- Measure progress through structured risk assessments tools, psychological evaluations and various physiological measures of sexual deviancy and interest.

Census Trend of Number Served

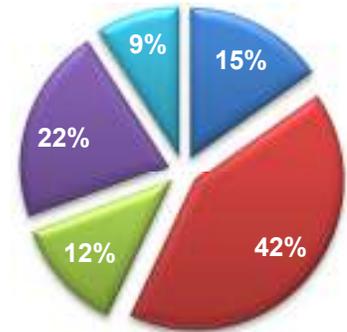


The final phase, Phase 5, is the transition program. Patients begin to live and work more independently with the goal of eventually residing in the community. CCUSO staff maintain involvement with patients providing supervision, treatment and assessment as patients begin developing connections with community providers. Patients are discharged only after the court has determined the patient is ready to reside independently in the community. No patients have met this standard since the program was created in 1999.

There have been three discharges to other services since the beginning of the program and there have been 13 discharges due to legal decisions such as a court ruling that the commitment was improper. Seven men have died while at CCUSO.

Patient Treatment Phase SFY12

■ Phase 1 ■ Phase 2 ■ Phase 3
 ■ Phase 4 ■ Phase 5



- ✓ *In addition to an annual court evaluation, each patient receives a progress evaluation every 90 days, an assessment of participation and treatment engagement after each group therapy session, and periodic risk assessments, including risk of sexual acting out, suicide, and assault.*
- ✓ *Each medical appointment or stay at the University of Iowa necessitates at least two CCUSO staff to travel with the patient for safety purposes. This takes staff "off line" for that period of time. In SFY12 there were 176 such visits.*
- ✓ *76 percent (68 FTEs) of the staff are direct care, 17 percent (15 FTEs) are professional and treatment professionals, 2 percent (2 FTEs) are other support staff, and 5 percent (4.5 FTEs) are administrative.*
- ✓ *In SFY13, 87.3 percent of the CCUSO operating budget is for staffing costs and 12.7 percent is for the support costs. As a percent of the overall operating budget, these support costs have been reduced in the past year.*

Goals & Strategies

Goal: Effectively Manage Resources

Strategy:

- Provide effective treatment allowing patients to meet discharge criteria.
- Avoid restraints.

Results in SFY2012:

- As of August 1, 2012, there were 11 patients in transitional release and one patient in release with supervision.
- One minute of restraint is used per 1,000 hours of inpatient hours.

✓ *CCUSO emphasizes work skills and employment as a key treatment modality.*

Cost of Services

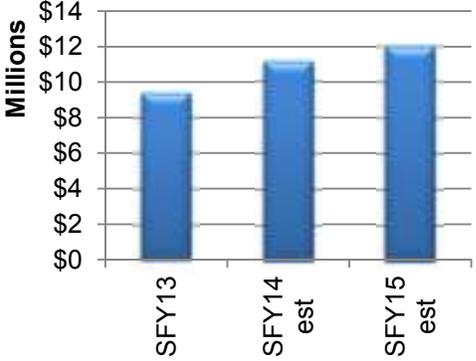
Daily per diem rate:

\$238

Annual cost of care per person:

\$79,211

- ✓ *CCUSO is estimated to have a \$4.4 million economic impact on the community.*
- ✓ *CCUSO is one of the largest employers in Cherokee County. The economic impact is spread across several surrounding counties and is vital to the area's economic activity.*

	✓ <i>CCUSO co campuses with Cherokee MHI and purchases support services from Cherokee MHI.</i>									
Funding Sources	<p>CCUSO is funded by state general funds.</p> <p>The total budget for SFY14 is \$11,143,879:</p> <ul style="list-style-type: none"> • \$11,142,979 (99.99 percent) is state general fund. • A nominal \$900 is collected through the canteen. <p>✓ <i>When patients in transitional release are employed, they pay rent and a portion of their community monitoring fees.</i></p>									
SFY 2014 & 2015 Budget Drivers	<p>The total SFY14 budget reflects a \$2,170,633 (24.2 percent) general fund increase from SFY13. The FY 15 budget reflects a \$875,310 (7.9 percent) general fund increase over SFY14.</p> <p>The key budget drivers of the increases are:</p> <ul style="list-style-type: none"> • Sustaining the SFY13 funding level achieved through facility carryforward authorization and transfer necessary to meet the SFY13 need (\$394,542). • Increased staff to provide safety and treatment services for 10 new patients in SFY14 (\$444,623); and 10 additional new patients in SFY15 (\$488,495). • Increased costs for the support and per diem associated with the 10 additional new patients in SFY 15 (\$70,661). 	<p style="text-align: center;">Total Budget</p> <p style="text-align: center;">■ State General Fund</p>  <table border="1" style="margin-left: auto; margin-right: auto;"> <caption>Total Budget (Millions)</caption> <thead> <tr> <th>Year</th> <th>State General Fund (Millions)</th> </tr> </thead> <tbody> <tr> <td>SFY13</td> <td>~\$9.5</td> </tr> <tr> <td>SFY14 est</td> <td>~\$11.5</td> </tr> <tr> <td>SFY15 est</td> <td>~\$12.5</td> </tr> </tbody> </table>	Year	State General Fund (Millions)	SFY13	~\$9.5	SFY14 est	~\$11.5	SFY15 est	~\$12.5
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Legal Basis	<p>✓ <i>The impact of not funding the current service level request will be an estimated loss of 28.4 FTEs in SFY14 and 44.9 FTEs in SFY15.</i></p> <p>State:</p> <ul style="list-style-type: none"> • Iowa Code, Chapter 229A • Iowa Administrative Code, 441 IAC 31 									