

County Social Services Region
FY2015 Funds Expended by Chart of Account

COA	Service Description	Intellectual		Developmental		Total			
		Mental Illness	Disabilities	Disability	Admin	CM	CPS	Brain Injury	Total
03371	Information & Referral Services	\$86,612.06							\$86,612.06
04399	Consultation	\$8,266.56							\$8,266.56
05373	Public Education Services	\$23,769.71	\$364.45	\$140.00				\$5,000.00	\$29,274.16
11481	Direct Admin - Contributions to other Governments and Organizations				\$889,789.00				\$889,789.00
11489	Direct Admin - Miscellaneous				\$1,272,742.06				\$1,272,742.06
12489	Purchased Admin - Miscellaneous				\$147,117.99				\$147,117.99
21375	Case Management - 100% County	\$10,148.86	\$6,051.61	\$10,022.50					\$26,222.97
22399	Services Management - Other	\$742,133.42	\$152,164.60	\$55,427.98				\$27,995.27	\$977,721.27
22489	Services Management - Miscellaneous	\$5,025.00							\$5,025.00
24376	Health Homes Coordination - Coordination Services	\$148,242.28							\$148,242.28
31354	Transportation - General	\$191,389.14	\$41,267.59	\$69,607.61				\$1,328.73	\$303,593.07
32320	Support Services - Home Health Aides	\$59,274.25	\$6,820.00	\$3,030.00				\$11,864.65	\$80,988.90
32322	Support Services - Personal Emergency Response System	\$5,274.83	\$495.51	\$1,389.05				\$68.90	\$7,228.29
32325	Support Services - Respite Services	\$2,975.56	\$3,796.48	\$740.00					\$7,512.04
32326	Support Services - Guardian/Conservator	\$36,796.37	\$63,254.22	\$3,106.91				\$760.16	\$103,917.66
32327	Support Services - Representative Payee	\$143,999.18	\$61,033.38	\$9,458.37				\$1,701.05	\$216,191.98
32329	Support Services - Supported Community Living	\$1,038,164.49	\$216,936.25	\$347,923.48				\$102,611.01	\$1,705,635.23
32335	Consumer-Directed Attendant Care	\$505.00		\$1,865.00				\$1,372.50	\$3,742.50
32399	Support Services - Other	\$4,873.18	\$21.12	\$42,401.00					\$47,295.30
33345	Basic Needs - Ongoing Rent Subsidy	\$329,660.49	\$11,425.77	\$5,047.00				\$7,175.00	\$353,308.26
33399	Basic Needs - Other	\$58,748.40	\$810.84	\$3,233.25				\$3,796.13	\$66,588.62
41305	Physiological Treatment - Outpatient	\$5,742.45	\$575.00	\$55.35					\$6,372.80
41306	Physiological Treatment - Prescription Medicine/Vaccines	\$124,005.89	\$329.54	\$373.09					\$124,708.52
41307	Physiological Treatment - In-Home Nursing	\$20,628.00		\$3,085.74				\$497.70	\$24,211.44
41399	Physiological Treatment - Other	\$383.97							\$383.97
42305	Psychotherapeutic Treatment - Outpatient	\$878,848.44	\$1,261.67	\$5,821.40					\$885,931.51
42366	Psychotherapeutic Treatment - Social Support Services	\$136,842.75	\$49,696.93	\$15,610.66					\$202,150.34
42396	Psychotherapeutic Treatment - Community Support Programs	\$163,229.76	\$6,244.06	\$4,735.03				\$129.58	\$174,338.43
42397	Psychotherapeutic Treatment - Psychiatric Rehabilitation	\$6,835.00							\$6,835.00
42399	Psychotherapeutic Treatment - Other	\$99,161.34		\$315.83					\$99,477.17
43301	Evaluation (Non Crisis) - Assessment and Evaluation	\$550.00							\$550.00
44301	Crisis Evaluation	\$39,725.00							\$39,725.00
44304	Crisis Services - Emergency Care	\$248.00							\$248.00
44305	24 Hour Crisis Response	\$691,304.41	\$8,500.00	\$687.50					\$700,491.91
45366	Peer Family Support - Peer Support Services	\$75.00							\$75.00
46319	Iowa Medical & Classification Center (Oakdale)	\$7,771.01							\$7,771.01
46422	Crisis Prevention Training	\$3,000.00							\$3,000.00
50360	Voc/Day - Sheltered Workshop Services	\$49,835.05	\$517,840.64	\$75,216.75				\$22,338.58	\$665,231.02
50362	Voc/Day - Prevocational Services	\$61,201.33	\$583,001.30	\$51,780.37					\$695,983.00
50367	Day Habilitation	\$53,201.96	\$32,415.80	\$26,158.69				\$6,061.60	\$117,838.05
50368	Voc/Day - Individual Supported Employment	\$123,455.27	\$131,514.62	\$218,729.45				\$7,000.00	\$480,699.34
50369	Voc/Day - Group Supported Employment	\$9,019.52	\$7,504.84	\$17,435.51				\$355.25	\$34,315.12
50399	Voc/Day - Day Habilitation	\$776,782.73	\$346,564.59	\$111,362.10				\$21,696.00	\$1,256,405.42
63329	Comm Based Settings (1-5 Bed) - Supported Community Living	\$101,873.44	\$97,138.99	\$244,544.61				\$112,013.23	\$555,570.27
64314	Comm Based Settings (6+ Beds) - RCF	\$4,729,686.25	\$478,278.76	\$88,545.07				\$41,392.48	\$5,337,902.56

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64315	Comm Based Settings (6+ Beds) - RCF/MR	\$34,524.75	\$29,308.82	\$44,032.95					\$107,866.52
64316	Comm Based Settings (6+ Beds) - RCF/PMI	\$373,022.89	\$1,605.44						\$374,628.33
64317	Comm Based Settings (6+ Beds) - Nursing Facility	\$102,508.13	\$30,198.00						\$132,706.13
64399	Comm Based Settings (6+ Beds) - Other	\$75,181.16						\$33,945.00	\$109,126.16
71319	State MHI Inpatient - Per diem charges	\$1,227,253.36	\$140,054.03						\$1,367,307.39
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$146,141.68							\$146,141.68
73399	Other Priv./Public Hospitals - Other (non inpatient charges)	\$153,936.02							\$153,936.02
74300	Commitment - Diagnostic Evaluations	\$8,847.63	\$251.04						\$9,098.67
74353	Commitment - Sheriff Transportation	\$142,068.52	\$4,212.41	\$164.13					\$146,445.06
74393	Commitment - Legal Representation	\$101,755.09	\$7,603.60	\$75.00				\$278.23	\$109,711.92
74399	Commitment - Other	\$65,698.82	\$639.82						\$66,338.64
75395	Mental Health Advocate - General	\$276,912.30	\$11,334.38	\$903.56				\$175.96	\$289,326.20
Total	Entity	\$13,691,980.25	\$3,050,516.10	\$1,463,024.94	\$2,304,784.50			\$409,557.01	\$20,919,862.80