

**Part A. Estimated Expenditures and Proposed Provision Method**

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

STATE: IOWA	FISCAL YEAR: 2017	REPORT PERIOD: 07/01/16-06/30/17
Contact Person: Jody Lane-Molnari	Phone Number: 515-281-6027	
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Agency: Iowa Department of Human Services	Submission Date: 12/26/17	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services						
2 Case Management	5,897,218	6,608,812	17,773,406	30,279,436	X	
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults	591	0	1,485	2,076	X	
11 Foster Care Services--Children	918,078	0	1,209,735	2,127,813	X	X
12 Health-Related Services						
13 Home-Based Services	3,200,655	5,583,040	32,020,185	40,803,880	X	X
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services	3,996,291	0	5,768	4,002,059	X	X
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults	126,517	0	317,721	444,238	X	
22 Protective Services--Children						
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled	204,533	0	0	204,533	X	X
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	63,437	0	76,623	140,060	X	
30 SUM OF EXPENDITURES FOR SERVICES	14,407,320	12,191,852	51,404,923	78,004,095		
31 Administrative Costs	910,650	770,156				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	15,317,970	12,962,008				

\* From which block grant(s) were these funds transferred? TANF

\*\* Please list the sources of these funds:

Case Management: T XIX, TANF, IV-B, IV-E, state & local (county)  
 Foster Care Adult: state & local  
 Foster Care Child: IV-B, state  
 Home-Based Services: TANF, state

Independent/Transitional Living Services: IV-B, state  
 Protective Services Adults: state & local  
 Special Services Disabled: state & local  
 Other Services: state & local

\*\*\* Please list other services: DHS Volunteer Services

**Part B. Estimated Recipients**

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: IOWA
FISCAL YEAR: 2017

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services						
2 Case Management	16764	0	0	0	0	16764
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults	0	2	0	0	2	2
11 Foster Care Services--Children	2382				0	2382
12 Health-Related Services						
13 Home-Based Services	13009	0	0	0	0	13009
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services	149	845	0	0	845	994
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults	0	1043	1669	116	2828	2828
22 Protective Services--Children						
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled	0	7	4		11	11
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	5258	5554	3381	0	8935	14193
30 SUM OF RECIPIENTS OF SERVICES	37562	7451	5054	116	12621	50183