

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: IOWA	FISCAL YEAR: 2014	REPORT PERIOD: 7/1/13-6/30/14
Contact Person: Jody Lane-Molnari	Phone Number: 515-281-6027	
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Agency: Iowa Department of Human Services	Submission Date: 12/15/14	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services				0		
2 Case Management	1,159,382	11,282,657	11,950,644	24,392,683	X	
3 Congregate Meals				0		
4 Counseling Services				0		
5 Day Care--Adults				0		
6 Day Care--Children				0		
7 Education and Training Services				0		
8 Employment Services				0		
9 Family Planning Services				0		
10 Foster Care Services--Adults	227	2,098	2,342	4,667	X	
11 Foster Care Services--Children	823,269		2,990,257	3,813,526	X	X
12 Health-Related Services				0		
13 Home-Based Services		688,988	27,161,149	27,850,137	X	X
14 Home-Delivered Meals				0		
15 Housing Services				0		
16 Independent/Transitional Living Services				0		
17 Information & Referral				0		
18 Legal Services				0		
19 Pregnancy & Parenting				0		
20 Prevention & Intervention				0		
21 Protective Services--Adults	23,633	218,109	243,604	485,346	X	
22 Protective Services--Children				0		
23 Recreation Services				0		
24 Residential Treatment				0		
25 Special Services--Disabled	11,953,424		98,199,040	110,152,464	X	X
26 Special Services--Youth at Risk				0		
27 Substance Abuse Services				0		
28 Transportation				0		
29 Other Services***	63,797		78,031	141,828	X	
30 SUM OF EXPENDITURES FOR SERVICES	14,023,732	12,191,852	140,625,067	166,840,651		
31 Administrative Costs	918,655	770,156				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	14,942,387	12,962,008				

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

Case Management: T XIX, TANF, IV-B, IV-E, state & local (county)
 Foster Care Adult: state & local
 Foster Care Child: IV-B, state

Home-based Services: TANF, state
 Protective Services-Adults: state & local
 Special Services-Disabled & Other Services: state & local

*** Please list other services:

DHS Volunteer Program -- Using a staff-volunteer team approach, volunteers provide compassionate and caring social services beyond what could be provided by staff alone and results in extended services to clients as an essential component in the broad delivery of services.

Part B. Recipients

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EXPIRATION DATE: 06/30/2014

STATE: IOWA
FISCAL YEAR: 2014

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services					0	0
2 Case Management	17,335				0	17,335
3 Congregate Meals					0	0
4 Counseling Services					0	0
5 Day Care--Adults					0	0
6 Day Care--Children					0	0
7 Education and Training Services					0	0
8 Employment Services					0	0
9 Family Planning Services					0	0
10 Foster Care Services--Adults				4	4	4
11 Foster Care Services--Children	2,705				0	2,705
12 Health-Related Services					0	0
13 Home-Based Services	14,139				0	14,139
14 Home-Delivered Meals					0	0
15 Housing Services					0	0
16 Independent/Transitional Living Services					0	0
17 Information & Referral					0	0
18 Legal Services					0	0
19 Pregnancy & Parenting					0	0
20 Prevention & Intervention					0	0
21 Protective Services--Adults		770	1,152	97	2,019	2,019
22 Protective Services--Children					0	0
23 Recreation Services					0	0
24 Residential Treatment					0	0
25 Special Services--Disabled	2,100			33,367	33,367	35,467
26 Special Services--Youth at Risk					0	0
27 Substance Abuse Services					0	0
28 Transportation					0	0
29 Other Services***	10,158	6,643	3,313		9,956	20,114
30 SUM OF RECIPIENTS OF SERVICES	46,437	7,413	4,465	33,468	45,346	91,783