Iowa Department of Human Services

Terry E. Branstad
Governor

Kim Reynolds
Lt. Governor

Charles M. Palmer
Director

December 13, 2013

Michael Marshall
Secretary of the Senate
State Capitol Building
L O C A L

Carmine Boal
Chief Clerk of the House
State Capitol Building
L O C A L

Dear Mr. Marshall and Ms. Boal:

Enclosed please find the Inventory of Parenthood Support Programs.

This report was prepared pursuant to 2013 Iowa Acts, Senate File 446, Section 8.

This report is also available on the Department of Human Services website at http://www.dhs.iowa.gov/Partners/Reports/LegislativeReports/LegisReports.html.

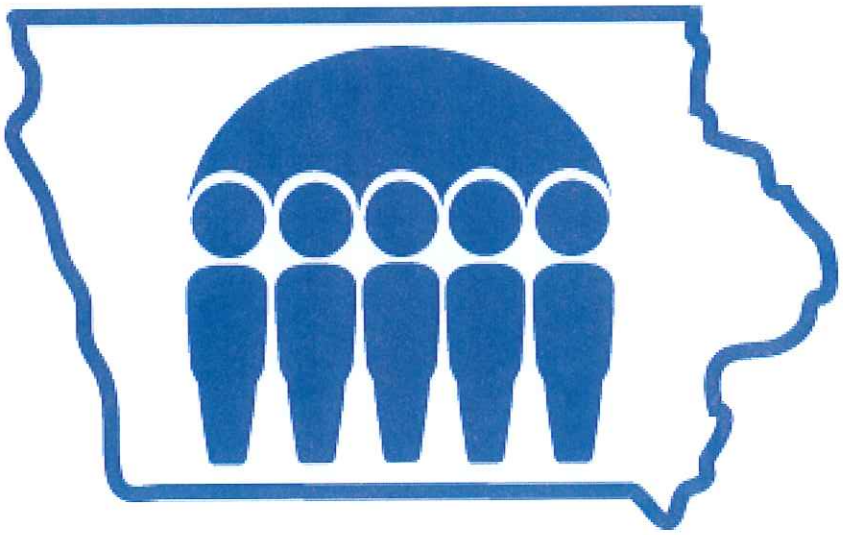
Sincerely,

Jennifer Davis Harbison
Policy Advisor

Enclosure

cc: Governor Terry E. Branstad
Senator Jack Hatch
Senator Mark Segebart
Representative David Heaton
Representative Lisa Heddens
Legislative Services Agency
Aaron Todd, Senate Majority Staff
Josh Bronsink, Senate Minority Staff
Carrie Malone, House Majority Staff
Zeke Furlong, House Minority Staff

Iowa Department of Human Services



Inventory of Parenthood Support Programs

December 2013

Executive Summary:

Section 8 of Senate File 446 directed the Department to collaborate with other state agencies to compile a comprehensive inventory of parenthood support programs in the state. The Department requested all executive branch agency directors and elected officials to respond whether their agency was involved in a parenthood support program. The following agencies responded that they are involved with parenthood support programs in the state: Iowa Department of Agriculture and Land Stewardship, Iowa Department of Corrections, Iowa Department of Human Services and Iowa Department of Revenue.

Introduction:

Section 8 of Senate File 446 directed the Department to collaborate with other state agencies to compile a comprehensive inventory of parenthood support programs in the state. The inventory shall provide a description of each program, the population served, outcomes to date, and funding sources and funding expended for each program. This report constitutes the Department's compliance with that legislative directive.

Inventory of Parenthood Support Programs:

The attached table is an inventory of parenthood support programs in the state.

Conclusions/Recommendations:

The following agencies responded that they are involved with parenthood support programs in the state: Iowa Department of Agriculture and Land Stewardship, Iowa Department of Corrections, Iowa Department of Human Services and Iowa Department of Revenue.

2013 Iowa Acts, SF 446, Section 8(5): PARENTHOOD SUPPORT PROGRAMS INVENTORY

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
Department of Agriculture and Land Stewardship (IDALS) in cooperation with the Iowa Department of Public Health and the state's 20 local WIC agencies.	Iowa WIC Farmers Market Nutrition Program (or Iowa WIC FMNP)	The Iowa WIC FMNP is a Congressionally-authorized program designed both to provide resources in the form of fresh, nutritious, unprepared foods (fruits and vegetables) from farmers markets to women, infants, and children who are "nutritionally at risk" and to expand the awareness, use of and sales at farmers markets.	For 2013, and based on USDA funding levels, FMNP checks were issued to breastfeeding women, and children aged 2 through 4 years –and who were enrolled as of May 1st - for WIC benefits. Each eligible WIC client received nine $3 FMNP vouchers for a total benefit of $27.00.	To date, just over 103,300 $3.00 vouchers have been used by WIC clients at over 180 farmers markets – and at over 740 participating FMNP certified vendors -throughout Iowa.	FFY 13 This program is jointly funded by the State of Iowa and the United States Department of Agriculture—Food and Nutrition Service (USDA—FNS). To date, for FFY 13, $419,000 USDA-FNS "food" and administrative funds have been expended and the state (IDALS) has expended $48,000 in administrative dollars. The state is not expected to expend any more dollars for 2013.
Department of Corrections Mount Pleasant Correctional Facility	DHS 101	DHS 101: Four week program with basic information about DHS and parental rights. This class is an over view of your rights as a parent and to maneuver with DHS system.	Incarcerated offenders with children under the age of 18.	YTD 11 female offenders 105 male offenders Impacted- 262 children	Funding was received from the Annie E. Casey Foundation
Department of Corrections Mount Pleasant Correctional Facility	24/7 Dads National Fatherhood Program	Designed to provide a comprehensive set of tools, strategies, and exercises for fathers of all backgrounds to help them become the kinds of fathers their children and families need them to be.	Incarcerated fathers with children under the age of 18 with a priority to those children who are involved in the DHS system.	YTD 43 male offenders Impacted 94 children	Fund was originally received from the Annie E. Casey Foundation in January 2013. Funding ended July 2013. New funding was received from Quad County Decategorization (Decat) board for 1 year

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
					renewable for up to 5 years. Fund starts January 2014- $10,000 per year for up to 5 years.
Department of Corrections Mount Pleasant Correctional Facility	DHS social worker on site	Social worker meets individually with offenders for one-on-one assistance. Social worker reaches out to other DHS agencies to bridge the gap between counties and work as a liaison between the DOC and DHS.	Social worker meets individually with offenders for one-on-one assistance.	YTD SWII – 70 individual offender meetings SWS- 61 individual offender meetings Total individual appointments- 131	Annie E Casey Foundation grant.
Department of Human Services	Access & Visitation	Facilitate access and visitation services for non-custodial parents (NCPs). Federal grant moneys issued to private not-for-profit agencies (state requirement) that provide services designed to increase compliance with the child access provisions of court orders, including but not limited to providing neutral exchange sites, visitation counseling, and mediation services.	FFY 12 Two community not-for-profit agencies served: 34 noncustodial fathers 25 custodial fathers 22 noncustodial mothers 79 custodial mothers 7 grandparents/legal guardians Number of children impacted: 297	Services/ number of clients served: Neutral exchange-29 Mediation-30 Parenting plans-3 Counseling-36 Parent education-128 Number of non-custodial parents who gained increased parenting time with children: 21 NCP mothers 31 NCP fathers	FFY12 Federally funded/ state match required Federal funds: $100,000 State funds: $11,111 FFY 13 (budgeted)[1] Federal funds: $100,000 State funds: $11,111

[1] FFY 13 final expenditures not yet available

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
Department of Human Services	Parental Obligation Pilot Projects (POPP)	Develop new ways through community-level projects to assist non-custodial parents in overcoming barriers which interfere with their ability to fulfill their financial obligations to their children.	SFY 13 Grubb YMCA in Des Moines provides a fatherhood curriculum (24/7 Dads) for men.	SFY13 Information regarding number of participants attending and completing educational curriculum is incomplete. Child support cases of 13 noncustodial parents are being reviewed.	SFY 13 No funding was allocated to the YMCA in SFY 13 as TANF funding for POPP ended July 2009. SFY14 FIP general fund: $40,000 was allocated by the legislature for expansion of an existing pilot project in a county with a population over 350,000. These funds were allocated to the YMCA in Des Moines in accordance with the statutory language.
Department of Human Services Attorney General's Office	Child Support Public Awareness Campaign	Cooperate with the department and the office of the attorney general for continuation of a child support public awareness campaign. The campaign shall emphasize, through a variety of media activities, the importance of both parents in the lives of their children as well as the importance of payment of child support obligations. Specific activities	Statewide – specific public awareness activities target varying audiences including all parents, educational groups and community organizations.	Materials have been developed including posters, kids' activity books, and other items that promote the importance of both parents in the lives of their children. Fatherhood awareness activities have taken place at several community events, including Kids Fest and the Des Moines Latino Heritage festival. Latino outreach materials were	SFY 13 $24,329 appropriated to the Attorney General's office: includes state funds and 66% federal financial participation.

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		have included: • Public Service Announcements • Latino Outreach • Exhibits at community events		developed regarding services of the child support program. These outreach materials have been displayed on 100 Des Moines Area Regional Transit (DART) buses which have been seen by thousands of riders and pedestrians over a 3-month period.	
Department of Human Services	Child Support Noncustodial Parent Employment Demonstration Projects (CSPED)	The Office of Child Support Enforcement (OCSE) within the Administration for Children and Families (ACF), Department of Health and Human Services, has issued grants to eight state child support agencies to provide employment, parenting, and child support services to non-custodial parents (NCPs) who are having difficulty meeting their child support obligations. Awarded on September 30, 2012 – Five, 1-Year Awards – Total Project Period: 9/30/2012 – 9/29/2017. Iowa's project, titled REACH – Reliable Employment and Child	FFY 13 was a first year planning period; no customers were served in the first year. Request for Proposal issued to secure employment, fatherhood, and financial education services. Program Eligibility requires an active Iowa IV-D case with current support due and possess a valid social security number; paternity must be established with at least one child under age 17 and a valid address in the Des Moines Area; payor must be either	Services to participants began October 16, 2013. Expected to enroll 22 participants per month in services.	FFY 13 (budgeted)[2] Federal funds: $588,234 FFY 14 (budgeted) Federal funds: $588,234

[2] FFY 13 final expenditures not yet available

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		Support Help, will provide for coordination of child support services with employment and fatherhood services. The goal of the project is to improve the financial well-being of children by improving the engagement of non-custodial parents with coordinated services including child support, employment, financial literacy, and fatherhood/parenting support.	unemployed or underemployed with no payments in the last three to six months and medically able to work.		
Department of Human Services	Partnership to Strengthen Families: Child Support Enforcement and University Partnerships	The Office of Child Support Enforcement (OCSE) within the Administration for Children and Families (ACF), Department of Health and Human Services, issued grants to three state child support agencies with university partnerships to improve analysis and interpretation of program and other data and to help organizations identify areas needing change and to assess the effectiveness of those changes. Iowa's project titled, "Mapping	Year 1 (9/1/11 through 8/31/12) was a planning year and included data analysis and development of the paternity target setting model. During year 2, all field staff were trained in the use of the new model and the paternity targets were implemented and monitored. Year 3 is the evaluation phase where all data from year 2 will be analyzed and compared to baseline data	100% of CSRU offices achieved paternity establishment goals. Additional data regarding increases in the number of paternity affidavits and paternity orders is currently being analyzed.	FFY 12 Federal funds: $94,266 FFY 13 (budgeted)[3] Federal funds: $210,921 FFY 14 (budgeted) Federal funds: $146,326

[3] FFY 13 final expenditures not yet available

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		the Future of Paternity Establishment through GIS (Geographic Information Systems)," looks at paternity establishment methods statewide. Through analysis of IV-D paternity establishment data and the paternity affidavit program, Iowa sought to establish a new paternity establishment target setting model. Through this model, Iowa expected to increase paternity establishment rates and to improve management of limited resources.	from previous years and a final paper will be written and submitted.		
Department of Human Services	Community Adolescent Pregnancy Prevention	Provide evidence-based pregnancy prevention curriculum and services to pregnant and parenting adolescents (ages 13-19). Federal Temporary Assistance to Needy Families (TANF) funds utilized to award grants to community coalitions to provide services, including but not limited to: Parent education, including prenatal education and Parents as Teachers home visits; support, including teen support group	Services provided in counties of: Decatur, Wayne, Ringgold, Black Hawk, Polk, Dallas, Johnson, Muscatine, Louisa, Boone, Story, and Webster (Ft. Dodge Alternative High School).	SFY 13 Number of clients served: 485 pregnant or parenting adolescents.	SFY13 Federal TANF funds: $101,116

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		meetings, tutoring and mentoring; professional social work services for pregnant/parenting teens, etc.			
Department of Human Services	Post-Adoption support services	Provide an array of supportive services to adoptive families who receive or are eligible to receive adoption subsidy. Services include crisis management, advocacy, behavioral interventions, support groups, and resource and referral information. Services are provided by Iowa KidsNet through the contract for the recruitment and retention of foster/adopt families.	State wide coverage for families who have adopted and are receiving or eligible to receive adoption subsidy.	Over 500 families statewide have been served in FY13.	Federal funds: $692,172 per year
Department of Human Services	Community Based Child Abuse Prevention (CBCAP)	CBCAP is a community based child abuse prevention program under the federal Child Abuse Prevention and Treatment Act (CAPTA). The intent is to collaborate, develop and expand local resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect. To maximize Iowa's child	In FFY 13 local CPPC sites provided 16,970 hours of crisis child care to 147 families with 295 children. A total of 1,154 parents with 1,294 children attended parent development classes. Prevention services overall helped 1,589 children. Community-Based Family Team Meetings were held	The CBCAP program is currently in 61 counties and in partnership with 23 CPPC sites. Each CPPC site completes a Protective Factors Survey that provides data regarding results and changes relative to the protective factors.	FFY 13 The CBCAP program is federally funded. In FFY13, $448,563 was received in federal funds.

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		prevention efforts DHS has integrated the CBCAP program with Iowa's Community Partnership for Protecting Children Initiative (CPPC).	with 17 families.		
Department of Human Services	Parent Partners	The Parent Partner Approach celebrates individuals who have overcome obstacles through change, recovery, and accountability by using their skills to mentor families who are currently navigating through DHS as their children are in foster or kinship care. Parent Partners demonstrate advocacy and effective communication, while holding families accountable in meeting their case plan goals.	Parent Partners is in 68 counties with the expansion goal for all 99 counties in 2014. Mentoring services are provided to families involved in the child welfare system and have been founded of child abuse. The targeted number of families for SFY 13 is 850 with maximum capacity being of 1800 participants being reached by SFY15.	Increased skills and performance indicated by the protective factor scale, focus groups and administrative data.	SFY13 Parent Partners is state funded for $1,745,000 for SFY 13. As the program expands the funding will increase to maximum of $2,710,000 when program is statewide and as participation increases.
Department of Human Services	Iowa Child Abuse Prevention Program (ICAPP)	The Iowa Child Abuse Prevention Program (ICAPP) allows for local Community-Based Volunteer Coalitions or Councils to apply for program funds to implement unique child abuse prevention service projects based on the specific needs of their communities. Funding is available for one of the five service types:	Services are open to the community, but especially geared toward families with one or more risk factors for abuse, such as young parents, families at or near poverty, families parenting a child with a disability, families with young children (0-5 years), and families with a history of	Self-reported increases in all five key protective factors known to mitigate the risk of maltreatment (in aggregate data analysis of 2,525 participants): Family Functioning and Resiliency - (+.3) Social Emotional Support -(+.3) Concrete Support - (+.2) Child Development and	State Funds $507,840 Federal Funds $906,000

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		Community Development—public awareness, needs assessments, and community engagement Parent Development—parent support, education, and leadership Outreach and Follow-up Services—voluntary home-visiting and resource/referral Respite/Crisis Care Services—short term child care services for families at risk Sexual Abuse Prevention—healthy sexual development, and adult/child focused instruction.	abuse/neglect, mental illness, substance abuse, or domestic violence. SFY 13: Served 4,290 Families, including: 13,245 Parents/Adults 44.104 Children	Knowledge of Parenting -(+.2) Nurturing and Attachment -(+.1)	
Department of Human Services	Neighborhood Hub CPPC/Flex Supports	Provide for Community Based Family Team Meetings and supports to enhance parental capacity, safety, permanency, and/or prevent abuse/re-abuse that are unavailable through other community agencies, resources, or familial supports.	Children and families in Bremer, Butler, Franklin and Grundy Counties that are involved with or at risk of involvement with DHS or JCS that are in need of short-term interventions geared at promoting safety, permanency and well-being of children and families.	County Fun Fairs provided information to over 1400 participants regarding the many community resources that are available to families. Parents were provided with resource information and children were engaged in fun activities. 4 Community based Family Team Meetings were held. Sponsored a Parent / Child Relationship training engaging 17 participants.	Federal $15,000 State $5,000 DECAT State $1,630

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
Department of Human Services	Parent Partners DECAT	Mentoring program for parents that seeks to provide better outcomes around re-abuse and reunification. The goal of the Parent Partner Program is to help parents be successful in completing their case plan goals.	Families in Bremer, Butler, Franklin, and Grundy Counties, as referred by DHS staff, that seek to become successful in completing their case plan goals, prevent re-abuse and move toward reunification.	Data Not Available	DECAT State $18,310
Department of Human Services	Parent Partners Midwest Child Welfare Implementation Center (MCWIC)	Mentoring program for parents that seeks to provide better outcomes around re-abuse and reunification. The goal of the Parent Partner Program is to help parents be successful in completing their case plan goals.	Families in Bremer, Butler, Franklin, and Grundy Counties, as referred by DHS staff, that seek to become successful in completing their case plan goals, prevent re-abuse and move toward reunification.	Data Not Available	Federal $6,859
Department of Human Services	Families Together II	A home-based prevention and parent education service that is designed to screen, identify, and assist families most at risk for abusing or re-abusing their children. It assists families in crisis by providing intervention services that help them to identify and address the risk factors within the family. The program goals include improving family coping skills and functioning, increasing	Families who are in crisis situations and are at risk of abusing or re-abusing their children	103 family visits; 45 families served; 110 children served.	DECAT State $30,000

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		knowledge and use of positive parenting skills, promoting family interaction and connecting families to community resources in order to reduce the risk factors contributing to abuse and neglect.			
Department of Human Services	Parent Partners	Mentoring program for parents that seeks to provide better outcomes around re-abuse and reunification. The goal of the Parent Partner Program is to help parents be successful in completing their case plan goals.	Families in Buchanan, Delaware and Fayette Counties, as referred by DHS staff, that seek to become successful in completing their case plan goals and prevent re-abuse and move towards reunification.	Data Not Available	DECAT State (SFY13) $7,726 Federal (FY12) $3,763 Federal (FY13) $13,851
Department of Human Services	Nurturing Parent Program (Buchanan Co.)	To provide Parent Education through the Nurturing Parent Program for prevention and treatment of child abuse and neglect.	1. Families in Need of Treatment for Child Abuse and/or Neglect. 2. Families at high risk for child abuse and/or neglect. 3. Families seeking to improve their parenting skills	Number of families served- 21 Number of children served- 29 Number of in-home visits- 21 Number of group sessions held- 5 Average cost- $706.34 per family Parents were all assessed as showing increases in parenting skills after participating in comparison to the beginning of the program.	DECAT State $4,307

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
Department of Human Services	Mental Health	To provide an integrated response for prevention of out-of-home placements and formal system involvement. Includes an intensive 21 Day intervention strategy involving family supports, connections to community based services, mental health services, screen, assessment, skill building, therapy, and service coordination.	Youth and their families that are involved with Juvenile Court Services (JCS) and youth and their families involved with DHS in Buchanan, Delaware and Fayette Counties. This program is geared towards helping the youth and families that meet these requirements and are in danger of a potential out-of-home placement.	In FY13, 387 Hours of service were provided with an average of 12.5 hours per case. The average cost per case was $1,132.09. 31 families were served (2 adults and 29 children). While being served: 30 clients did not re-offend (97%). 29 Youth remained in school (100%). 26 youth remained out of the hospital (26%). 2 Youth reported being suicidal or homicidal (7%).	DECAT State $34,788
Department of Human Services	Emergency & Crisis Child Care and Flex Support (Buchanan Co.)	Provide Crisis Management and Flexible Family Support Services, including: crisis child care, respite care, placement stability supports, and flexible family supports.	Families in Fayette, Delaware and Buchanan County as referred by DHS and JCS staff that are in need of crisis care and flex supports in order to increase (3 different contracts for three different counties that provide the same service. Outcomes are co-mingled between counties) stability and child welfare.	Number of families served- 134 Number of children served- 234 Number of families that received a referral for additional services- 186 (413 total referrals) % of families reporting significantly reduced stress due to service- 91% % of families reporting significantly reduced stress due to service- 79%	DECAT State $14,803

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
Department of Human Services	Emergency & Crisis Child Care and Flex Support (Delaware Co.)	Provide Crisis Management and Flexible Family Support Services, including: crisis child care, respite care, placement stability supports, and flexible family supports	Families in Fayette, Delaware and Buchanan County as referred by DHS and JCS staff that are in need of crisis care and flex supports in order to increase (3 different contracts for three different counties that provide the same service. Outcomes are co-mingled between counties) stability and child welfare.	Number of families served- 134 Number of children served- 234 Number of families that received a referral for additional services- 186 (413 total referrals) % of families reporting significantly reduced stress due to service- 91% % of families reporting significantly reduced stress due to service- 79%	DECAT State $10,331
Department of Human Services	Emergency & Crisis Child Care and Flex Support (Fayette Co.)	Provide Crisis Management and Flexible Family Support Services, including: crisis child care, respite care, placement stability supports, and flexible family supports	Families in Fayette, Delaware and Buchanan County as referred by DHS and JCS staff that are in need of crisis care and flex supports in order to increase (3 different contracts for three different counties that provide the same service. Outcomes are co-mingled between counties) stability and child welfare.	Number of families served- 134 Number of children served- 234 Number of families that received a referral for additional services- 186 (413 total referrals) % of families reporting significantly reduced stress due to service- 91% % of families reporting significantly reduced stress due to service- 79%	DECAT State $14,886
Department of Human Services	Nurturing Parent Program (Fayette Co.)	To provide Parent Education through the Nurturing Parent Program for prevention and treatment of child abuse and neglect.	1. Families in Need of Treatment for Child Abuse and/or Neglect. 2. Families at high risk for child abuse and/or neglect.	Number of families served- 21 Number of children served- 29 Number of in-home visits- 21 Number of group sessions held- 5	DECAT State $4,018

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
			3. Families seeking to improve their parenting skills.	Average cost- $706.34 per family Parents were all assessed as showing increases in parenting skills after participating in comparison to the beginning of the program.	
Department of Human Services	Parent Education	To provide evidence based parent education to families in Delaware County.	1. Families in Need of Treatment for Child Abuse and/or Neglect. 2. Families at high risk for child abuse and/or neglect. 3. Families seeking to improve their parenting skills.	New in FY14- no outcomes to report at this time	DECAT State Starting 10/28/13, so no expenditures.
Department of Human Services	Neighborhood Hub	Provides Strong African American Families programs to African American youths ages 10-14 participating in Transformative Mentoring program and their parents/caregivers. Provides Strengthening families programs to youth ages 10-14 participating in Transformative Mentoring program and their parents/caregivers.	1. African American youths aged 10-14 participating in Transformative Mentoring and their parents/caregivers 2. Youth Ages 10-14 participating in Transformative Mentoring program and their parents/caregivers	Total Referrals- 15 Females referred- 4 Males referred- 11 Mentee and parent face-to-face interviews- 25 Mentees that did not offend or re-offend during program- 15	DECAT State $25,007
Department of Human	Dare To Be King	Coordinate and facilitate a culturally competent life-skills	African American males ages 12-18 in Black Hawk	Total participants- 12 Total parents who attended 3 of	DECAT State $14,998

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
Services		group that follows the Dare To Be King curriculum for African American male youth. Each program is 16 weeks long and meets once per week for two and a half hours. In addition, four parent support group meetings are held monthly.	County as referred by JCS, DHS and Black Hawk County School Districts.	4 parent support education sessions- 10 Total youth that did not reoffend or incur new criminal charges during program- 12 Youth that showed an increase in school attendance and few office referrals- 12 Youth that participated in one pro-social activity- 11	
Department of Human Services	Parent Partners	Mentoring program for parents that seeks to provide better outcomes around re-abuse and reunification. The goal of the Parent Partner Program is to help parents be successful in completing their case plan goals.	Families in Black Hawk county as referred by DHS staff, that seek to become successful in completing their case plan goals and prevent re-abuse and move towards reunification.	Data Not Available	DECAT State (SFY13) $40,495 Federal (FY12) $10,379 Federal (FY13) $12,000
Department of Human Services	Crisis Intervention Non-System Youth	Provide short-term intervention and prevention services to decrease the number of family foster care or shelter placements for youth and to provide a service option for families that may not otherwise qualify for area community services.	Non-system youth in Black Hawk County ages 0-18 and their families that are in need of crisis care and short-term intervention and prevention services in order to decrease the number of family foster care and youth shelter placements.	New in FY14- no outcomes to report at this time.	DECAT State New Contract, no expenditures as of yet.
Department of Human Services	Crisis Intervention	Provide short-term intervention and prevention services to decrease the number of family	Non-system youth ages 0-18 and their families that are in need of crisis care	Total referrals- 58 Total families provided services- 43	DECAT State $11,090

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		foster care or shelter placements for youth and to provide a service option for families that may not otherwise qualify for area community services.	and short-term intervention and prevention services in order to decrease the number of family foster care and youth shelter placements.	Total services provided- 142 Youth that did not enter formal system during Emergency Family Services- 43 Total Exit Plans developed- 44	
Department of Human Services	Learning Connections, Teen Parent Ed	Provide on-site/school-based Teen Parent education services to students.	Teen Parent students in the Charles City Community School District that are still enrolled in school.	New in FY14- no outcomes to report at this time	DECAT State Start date 10/21/13, no expenditures.
Department of Human Services	CPPC and DMC	Provide for Community Based Family Team Meetings and supports to enhance parental capacity, safety, permanency, and/or prevent abuse/re-abuse that are unavailable through other community agencies, resources, or familial supports.	Families not formally involved with DHS, as referred by DHS, that are in need of supports currently unavailable elsewhere in order to enhance parental capacity, safety, permanency and/or prevent abuse/re-abuse.	Family Team Meetings held for Non-DHS involved families- 4 Dream Team meetings held for Non-DHS involved families- 2 Family Team Meetings held for DHS involved families- 110	Federal $13,688 State $4,563
Department of Human Services	Parent Partners	Mentoring program for parents that seeks to provide better outcomes around re-abuse and reunification. The goal of the Parent Partner Program is to help parents be successful in completing their case plan goals.	Parents that are involved with DHS/JCS and seek reunification and avoiding further instances of re-abuse by successfully completing their case plan goals.	Data Not Available	DECAT State (SFY13) $44,578 Federal (FY12) $10,000 Federal (FY13) $20,000
Department of Human Services	Integrated Response-Early Intervention	Provide short-term intervention and prevention services to decrease the number of family	Families not formally involved with the system, particularly for children	This program served 9 families during FY13.	DECAT State $12,400

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		foster care or shelter placements for youth and to provide a service option for families that may not otherwise qualify for area community services.	ages 6-18, who are in need of short-term interventions or crisis care in order to avoid resorting to family foster care or shelter placements.		
Department of Human Services	Flexible family support services	Provide funding for flexible family support services identified via a Family Team Meeting. The flexible family supports will demonstrate improved outcomes of safety, permanency and well-being.	Children and Families involved with DHS/JCS in need of short term family supports that will help demonstrate improved outcomes of safety, permanency and well-being.	This program served 13 families during FY13.	DECAT State $3,016
Department of Human Services	Transportation Services	Provide transportation to youth for family visitations, moving to a different placement, getting to medical appointments.	Children and families involved with the Department of Human Services.	31 children served.	DECAT State $18,996 Federal $1,320
Department of Human Services	Crisis Childcare	Provide safe, temporary crisis childcare for families who experience unexpected stressful or emergency situations.	Families with children ages 0-12 in crisis that are in need immediate need of child care.	23 families received crisis child care services. All of them were able to resolve their crisis without putting their children at risk of abuse or neglect.	DECAT State $24,066
Department of Human Services	CPW (Child Protective Worker) Parent Partners	Mentoring program for parents that seeks to provide better outcomes around re-abuse and reunification. The goal of the Parent Partner Program is to	Families in Calhoun, Pocahontas, Webster, Hamilton, Humboldt, and Wright Counties, as referred by DHS staff, that	Data Not Available	DECAT State (SFY13) $23,848 State (SFY13) $4,630 Federal (FY12) $7,300

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		help parents be successful in completing their case plan goals.	seek to become successful in completing their case plan goals and prevent re-abuse and move towards reunification.		Federal (FY13) $33,890
Department of Human Services	Crisis Intervention	Provide 24/7 Crisis Intervention services for prevention of out-of-home placements and formal system involvement to families.	Families with children age 0-18 who are at risk of becoming involved in the child welfare system.	15 families received services. 93% of those families served did not formally enter the child welfare system.	DECAT State $20,769
Department of Human Services	Individualized Services (CPW)	Providing flexible supports to families to avoid removal of their children from their family.	Families with children age 0-18 who are involved or at risk of becoming involved in the child welfare system.	12 families received Individualized Services. 100% of these found the services to be beneficial in stabilizing and maintaining their family unit.	DECAT State $5,574
Department of Human Services	CPPC Coordination	Provide for Community Based Family Team Meetings (FTM) and supports to enhance parental capacity, safety, permanency, and/or prevent abuse/re-abuse that are unavailable through other community agencies, resources, or familial supports.	Families not formally involved with DHS, as referred by DHS, that are in need of supports currently unavailable elsewhere in order to enhance parental capacity, safety, permanency and/or prevent abuse/re-abuse.	Number of FTM's held for families NOT involved with DHS- 41 Number of FTM's held for families that are involved with DHS- 117	Federal $17,000
Department of Human Services	Family Support/Early Intervention	Family Support Services for families and youth in need of short-term intensive services with the goal of connecting the family to community based services and keeping youth at home and avoiding the need	1. Families and/or children reside in Allamakee, Clayton, Howard or Winneshiek County area. Exceptions made on a case-by-case basis, for separated or transient	Number of Referrals- 17 Number of families served- 13 Number of families that terminated services after 1 session- 1	DECAT State $4,192

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		for child protective services.	families. 2. Children aged 4-17. Exceptions will be made on a case-by-case basis for children under the age of 4. 3. The family or child(ren) shall not be receiving family safety, risk and permanency services; shelter care; or group care from the agency or be a juvenile being adjudicated by the juvenile court services. Exceptions made on a case-by-case basis for family members needing mental health counseling services not available through agency services or behavioral health intervention services.		
Department of Human Services	Parent Connection (Nurturing Parent)	To provide parent support during in-home and group settings utilizing the Nurturing Parenting and Positive Solutions for Families curriculum.	Families with children age 0-18 who are involved with or at risk of becoming involved in the child welfare system.	6 families (16 children) received services. 4 families successfully completed the curriculum. All 6 families reported improved family functioning, problem solving, communication, and all 6 families had no report or instance of child abuse or re-abuse while receiving these services.	DECAT State $3,055

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
Department of Human Services	Parent Partners	Mentoring program for parents that seeks to provide better outcomes around re-abuse and reunification. The goal of the Parent Partner Program is to help parents be successful in completing their case plan goals.	Families in Calhoun, Pocahontas, Webster, Hamilton, Humboldt, and Wright Counties, as referred by DHS staff, that seek to become successful in completing their case plan goals and prevent re-abuse and move towards reunification.	Data Not Available	DECAT State (SFY13) $35,803 State (SFY13) $4,787 Federal (FY13) $34,361
Department of Human Services	Individualized Services	Providing flexible supports to families to avoid removal of their children from their family.	Families with children age 0-18 who in the child welfare system or are at risk of becoming involved in the child welfare system.	12 families received Individualized Services. 100 % of these found the services to be beneficial in stabilizing and maintaining their family unit.	DECAT State $3,441
Department of Human Services	Community Based Family Team Meetings	Provide for Community Based Family Team Meetings and supports to enhance parental capacity, safety, permanency, and/or prevent abuse/re-abuse that are unavailable through other community agencies, resources, or familial supports.	Families not formally involved with DHS, as referred by DHS, that are in need of supports currently unavailable elsewhere in order to enhance parental capacity, safely, permanency and/or prevent abuse/re-abuse.	New in FY14- no outcomes to report at this time.	75% Federal 25% State Previously was a blended contract with Parent Partner in FY13. It is new in FY14.
Department of Human Services	Communication Services	Provide communication services that will increase client/family contact and participation in uncontested court hearings, family visits and staffings.	Marshall and Hardin County youth formally involved with DHS or JCS that need to participate in uncontested court hearings, family visits and staffings from remote	Number of Unduplicated youth using the services- 17 Number of sessions with youth- 20 Number of unduplicated families using the services- 8 Number of sessions with	DECAT State $12,156

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
			locations.	families- 8 Number of court hearings, staffings and family visits utilizing the services- 20	
Department of Human Services	Crisis Intervention	Short-term temporary interventions intended to keep families together and avoid a child's removal from their home to include an immediate response.	80 Marshal and Hardin County Children, ages birth through 17 years, that are in the care and custody of their parents; not in foster care placement, kinship care placement; and who have substance abuse, mental health, and/or domestic violence within the family. Referrals will be received from health and human services providers, to include DHS; substance abuse, mental health and domestic violence providers; law enforcement; education partners; and by self-referral.	Number of referrals received: Marshall- 24 Hardin- 1 Number of referrals provided to families: Marshall- 54 Hardin- 2 Number of families enrolled: Marshall- 19 Hardin- 1 Number of family plans completed: Marshall- 12 Hardin- 1 Number of family successes: Marshall- 9 Hardin- 1	DECAT State $14,590
Department of Human Services	Individualized Services/Flexible Support	Provides flexible family supports to demonstrate improved outcomes in the safety, permanency, and well-being of children and families.	Children and families involved with or at risk of involvement with DHS or JCS that are in need of short-term interventions geared at promoting safety,	A total of 9 Individualized Assistance requests were received and reviewed. 100% were approved within two business days. YTD – Individualized Assistance:	DECAT State $13,522

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
			permanency and well-being of children and families.	51 Authorizations approved	
Department of Human Services	Crisis/Respite Care	Provide safe, temporary crisis childcare for families who experience unexpected stressful or emergency situations.	Marshall and Hardin county children ages 0-17 years that are in the care and custody of their parents not in foster care placement , kinship care placement, and who have substance abuse, mental health and/or domestic violence within the family.	Number of families served- 36 Number of children served- 80 Number of placements- 91 Hours of child care- 5598	DECAT State $33,875
Department of Human Services	Functional Family Therapy	Will improve family relationships and family functioning to assist youth in achieving positive self-improvement, accountability, and judgment that will enhance community safety.	Families in Marshall or Hardin Counties that are in need of short term family therapy in order to better manage challenges, therefore enhancing the welfare of the child.	Total number of referral calls received- 65 Total number of youth served- 117 Average age of youth served- 15.07 Gender composition of youth served- 45 Female, 73 Male Ethnic Composition of youth served- 83 White, 7 Biracial, 19 Hispanic, 2 Asian, 6 African American.	DECAT State $42,221 Federal $65,000
Department of Human Services	Taking Charge	Enhanced Substance Abuse Treatment and Domestic Violence and Family Supports Services that maintain and/or preserve family connections	DHS and JCS referred families with children age 0-18.	25 of 37 referrals completed treatment services. Of those 25 90% demonstrated improved recovery.	DECAT State $10,541

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
Department of Human Services	Functional Family Therapy	Will improve family relationships and family functioning to assist youth in achieving positive self-improvement, accountability, and judgment that will enhance community safety.	JCS and DHS referred children.	58 families participated in this service. 97% of those families completed all three phases and were successfully discharged and remained in the home.	Federal $50,760
Department of Human Services	Integrated Response-Early Intervention	Short term and temporary interventions intended to keep families together and to avoid a child's removal from his or her home.	Children and families referred from referral sources other than DHS, JCS or law enforcement.	33 families received services. 32 of the 33 (97%) of the families did not re-enter the child welfare system during a six month period following services.	DECAT State $34,000
Department of Human Services	Parent Education & Support	Parent education and support group, to promote safety, permanency, and family and child well-being.	Parents and caretakers with children age 0-18.	Three separate sessions were held with a total of 38 participants comprising of parents, foster parents, grandparents, & community youth leaders. 30 participants completed all required sessions. 35 reported an increase from needs to strengths in their children, 2 did not respond and one reported a decrease from needs to strength.	Federal $7,068
Department of Human Services	Comm. Partners Home Visitation	Home visitation/family support services that will improve family coping skills and functioning, increase knowledge and use of positive parenting skills, increase access to community	Families with children age 0-18 in Cerro Gordo, Hancock, Winnebago, and Worth Counties who are at risk of entering the child welfare system.	25 caregivers and 36 children received services. 100% of these showed improvement in parenting skills, family functioning, and increased access to community resources.	DECAT State $1,909 Federal $1,660

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		resources and promote family interaction.			
Department of Human Services	Reunification	Time-Limited Individual and Family Reunification Services for identified DHS children and families in the Northern Service Area.	Children and families involved in the child welfare system.	89 families served; 58 pysch evals completed; 11 parent/child assessments; 6 transport; 1 IQ test; 10 substance abuse evaluations; 10 anger management.	Federal $122,398
Department of Human Services	Family Finding	Family Finding Search Services on behalf of clients for promoting family stability and permanency.	Children and families involved in the child welfare system.	A total of 121 family finding searches were completed with 100 of them for the Western Service Area, 9 for the Eastern Service Area, 4 for the Northern Service area and 8 for the Cedar Rapids Service Area.	State $3,050
Department of Human Services	Parent Development (Darkness to Light: Parents as Teachers and Stewards of Children) Parent Development (Young Parents)	Community based project that focuses on sexual abuse prevention developed by the Darkness to Light organization. PAT is a home-based visiting model that equips families with the information and tools to provide a safe and healthy environment. Young Parents is a weekly support program designed to improve parent skills and confidence and also provides	Madison, Marion and Warren Counties Programs began 10/1/13	N/A	FFY14 - CBCAP contract $11,511.62 Programs began October 1, 2013.

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		for group parent education and community supports.			
Department of Human Services	Parent Development (Darkness to Light: Parents)	PAT is a home based visiting model that equips families with the information and tools to provide a safe and healthy environment.	Adair, Adams and Union Counties Programs began 10/1/13	N/A	FFY14 - CBCAP contract $18,000 Programs began October 1, 2013.
Department of Human Services	Parent Development (Darkness to Light: Parents)	PAT is a home based visiting model that equip family's with the information and tools to provide a safe and healthy environment	Clarke, Decatur, Ringgold and Wayne Counties Programs began 10/1/13	N/A	FFY14 - CBCAP contract $19,200 Programs began October 1, 2013
Department of Human Services	Incredible Years	The parent programs focus on strengthening parent-child interactions and attachment, reducing harsh discipline and fostering parents' ability to promote children's social, emotional, and language development.	Lucas County Programs began 10/1/13	N/A	FFY14 - CBCAP contract $4,200 Programs began October 1, 2013
Department of Human Services	Family Functional Therapy (FFT)	Strength based model that delivers short-term high quality in-home intervention for families and their adolescents focusing on the environment both intra-familial and extra – familial.	Clarke, Lucas and Union Counties Programs began 9/1/13	N/A	SFY14 - decat contract $75,050

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Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
Department of Human Services	Fatherhood Initiative	Guided Supervised Visits and other fatherhood supports	Polk County Programs began 11/1/13	N/A	SFY14 - decat contract $49,500
Department of Human Services	Incredible Years	The parent programs focus on strengthening parent-child interactions and attachment, reducing harsh discipline and fostering parents' ability to promote children's social, emotional, and language development.	Polk County Kinship caregivers and parents referred from Dept. of Human Services.	TBD	SFY14 - decat contract (Kinship and Family Supports) $12,650.00
Department of Human Services	Family Support (Parents Anonymous) and Parent Education	Family Support – Parents Anonymous mutual support groups for parents are aimed at strengthening families & reducing child maltreatment. Parent Education – 10-week parent skill-building course that addresses disciplining without harm, communication & problem solving, nurturing self & children, and asking for help & seeking support.	Polk County P.A. – All parents, grandparents & anyone in a caregiver role & their children/youth. P.E. – All referrals plus one class translated for Latino families.	Total Parents served: 113 Total Children served: 91	FFY14 - CBCAP contract $16,000.00 All expended Program ended 10/1/2013
Department of Human Services	Effective Black Parenting (EBPP)	EBPP focuses on parenting practices from a cultural perspective. Drawing from the evidenced-based curriculum, with particular attention to the history of culture within the	Polk County Anyone parenting African American or bi-racial African American children	TBD	SFY14 - MYFI contract(Minority Youth & Family Initiatives) $9,021.00

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		values and context of the African-American community. Participants will discuss the appropriateness of using this perspective in teaching parenting skills and will have an opportunity to reflect on their own experience of discipline and parenting practices in their families.			
Department of Human Services	Strong African American Families	This program is a seven (7) week session where parents/caregivers along with their child/children ages 10 - 14 meet once a week for two (2) hours over a seven week period. There are lots of inter-active activities designed for youth who will meet with facilitators for the first hour separate from their parents/caregivers, as the parents will also take part in a variety of discussions and activities with another set of facilitators. The second hour brings the youth and their parents/caregivers together for discussion and lots of fun, topic specific, inter-active activities that will help foster	Polk County Anyone parenting African American or bi-racial African American children between the ages of 10 through 14. Referrals from Juvenile Court Services, DHS and the courts are primary outreach	TBD	SFY14 - decat contract (Youth, Family & Community Supports) $25,900.00 Classes start 10/28/2013

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		communication between parents and youth. The overall goals of this SAAF (Strong African American Families) program are to: Help parents/caregivers build nurturing skills that support their youth. Strengthen parents 'caregivers' skills for disciplining and guiding their youth effectively. Promote youth's self-pride and a healthy future orientation. Teach youth skills for dealing with temptation and peer pressure. Enhance racial pride in parents/caregivers and youth.			
Department of Human Services	Incredible Years	The parent programs focus on strengthening parent-child interactions and attachment, reducing harsh discipline and fostering parents' ability to promote children's social, emotional, and language development.	Polk County Kinship caregivers and parents referred from Dept. of Human Services	30 families served *86.6 % (27 out of 30) of the participants indicated through a four page final evaluation at the end of the parenting total sessions in conjunction with a weekly evaluation that they felt overall success in their*	SFY13 – decat contract (Kinship and Family Supports) $12,710.00

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
				knowledge attained through the parenting group (scoring Helpful or Very Helpful).	
Department of Human Services	Effective Black Parenting Program	Center for Improvement of Child Caring's (CICC) *Effective Black Parenting Program* (EBPP) is the country's first culturally-adapted parenting skill-building program for parents of African American children. Its initial development in the 1970's was stimulated by the fact that none of the then-existing parenting skill-building programs were designed specifically for African Americans.	African American Families in Polk Co as part of the MYFI-BSC initiative. Classes are on-going and have been self-sustaining with some support needed to pay for books.	In FY12 the MYFI Team brought in the national trainer and trained 12 individuals to teach at least two classes (each) over the next 12 months 7 classes have been completed with 56 participants reporting a 80% successful rate of completion Classes are on-going and have been self-sustaining with some support needed to pay for books.	FY13 – CBCAP contract $3,366.72
Department of Human Services	24/7 Dads	Classes aimed at educating fathers in an effort to increase pro-fathering, increase father's frequency of healthy interaction with children, increase healthy interaction with the mother, decrease in anti-fathering knowledge, skills and attitudes and decrease in the social, emotional, and physical ills of children.	Since January 2013, the 24/7 Dads program has served 13 men in Jasper County. Number of children impacted: 30	13 men attended 24/7 Dads program series of classes.	SFY 13 State $7,000

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
Department of Human Services	Strong African American Families (SAAF)	SAAF is a seven week interactive educational program for African American parents and their early adolescent children. The program is designed to strengthen positive family interactions and enhance parent's efforts guiding their children as they transition from childhood to adulthood.	African American, bi-racial or blended families with youth ages 10 – 14 year.	New program in FY14. No results at this time.	SFY14 Decat State $20,000
Department of Human Services	Minority Family Advocate	Minority Family Advocate serves as a liaison between DHS and the minority families with the purpose of reducing the number of children removed from the home and/reducing length of out of home placement. Offers in home support and community-based support services. Provides a weekly father's parenting group.	Minority Families involved with DHS. FY13 – Contract with Neighborhood Centers of Johnson County 54 families 72 dads attended Father's parenting group	FY13 outcomes (contract with the Neighborhood Centers of Johnson County) 93% of families reunified with child. 20% decrease in the length of out-of-home placement. 100% reported an increase in knowledge of DHS process and procedures.	SFY14 Decat State $63,547
Department of Human Services	Brief Intensive Services (BIS)	In-home family-centered brief intensive services for parents and children (age 6-17) who are currently not involved in the JCS or child welfare system but are at risk of out of home placement due to disruptive behaviors.	FY12 QUAD counties (Henry, Lee, Louisa, Des Moines) – 93 youth and 78 families served.	FY12 QUAD counties – 97% of youth had no CW involvement 12 months post discharge, 92% of youth had no JCS involvement 12 months post discharge, 92% of youth had no police	FY12 – decat funding QUAD counties – $143,167.00 FY13 expenditure - $131,671.10

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
				involvement 6 months post discharge.	
			Muscatine county – 17 youth and 13 families served	Muscatine county – 100% of youth had no CW or JCS involvement 12 months post discharge.	FY12 – decat funding Muscatine county – $24,991.00 FY13 expenditure - $30,000.00
			Cedar county – 9 youth and 5 families served.	Cedar County – 78% of youth had no CW involvement 12 months post discharge, 100% of youth had no JCS involvement 12 months post discharge, and 100% of youth had no police involvement 6 months post discharge.	FY12 – decat funding Cedar county - $7,406.00 FY13 expenditure - $11,388.75
			Scott county – 104 youth and 93 families served.	Scott county – 99.74% of youth had no CW involvement 6 months post discharge and 98.25% of youth had no JCS involvement 6 months post discharge.	FY12 – decat funding Scott county - $189,544.00 FY13 expenditure – $124,721.57
Department of Human Services	Family Advocacy Program (FAP)	Outreach, Mental health treatment, crisis intervention and advocacy for families with children who have mental, behavioral, or emotional diagnosis.	FY12 Muscatine county – 28 youth and 27 families served	FY12 Muscatine county – 100% of those served had no involvement with DHS or JCS 6 months post discharge, 93% of youth served had no new psychiatric hospitalizations while participating in FAP.	FY12 – decat funding Muscatine county - $80,168.00 FY13 expenditure - $65,613.91

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Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
Department of Human Services	Strengthening Families	Aimed to help parents and youth (age 10-14) prevent teen substance abuse and other behavioral problems and strengthen parental skills and build family strengths with a focus on youth at risk of out of home placement.	FY12 Muscatine county – 36 youth and 33 families served.	FY12 Muscatine county – 76% who enrolled in FAP completed the program, 100% of parents who completed the program said they had better parenting skills after participating in the program.	FY12 – decat funding Muscatine county – $3,966.00 FY13 expenditure - 0
Department of Human Services	Family Team Meetings (FTM)	5 day, 35 day, 100 day meetings for families involved in the DHS system that are led by an approved FTM facilitator.	FY12 2,562 families served in 7 counties in the ESA.	FY12 97.75% of FTM resulted in an approved DHS case plan, 93.5% of FTM notes were sent to DHS within 5 days, 62% of initial FTM were held within 5 days.	FY12 – decat funding 7 counties in Eastern Service Area $500,000.00 (decat & state funds) FY13 expenditure - $40,563.58 decat funds & $674,136.55 state funds
Department of Human Services	Parent Partners	Mentoring for parents that are involved in the DHS system and have a child removed.	FY12 27 families served.	FY12 98% of families served did not have a new case of child abuse occur while working with a Parent Partner.	FY12 – decat and federal funding - $142,981.00 For Dubuque/Clinton/Jackson counties (decat): FY13 expenditure - $72,843.77 Scott/Cedar/Muscatine/Henry/Lee/Louisa/DM counties (decat): FY13 expenditure - $187,292.68

2013 Iowa Acts, SF 446, Section 8(5): PARENTHOOD SUPPORT PROGRAMS INVENTORY

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
Department of Human Services	Step In	Crisis intervention services for families and youth struggling with emotional and behavioral issues, focus on preventing hospitalization.	FY12 Clinton and Jackson counties – approximately 130 youth served.	FY12 Data not available.	FY12 – decat funding $43,950.00 FY13 expenditure $88,000.00
Department of Human Services	Functional Family Therapy (FFT)	Family intervention program for dysfunctional youth.	FY12 Clinton and Jackson counties – 39 youth served.	FY12 Data not available.	FY12 – decat funding $20,000.00 FY13 expenditure - $65,000.00
Department of Revenue	Dependent Exemption Credit	Parents are able to reduce any Iowa tax liability by $40 for each dependent.	Every Iowa household subject to income tax and claiming a dependent. SFY13 499,235 households	State tax liability is reduced, providing more resources to the family.	SFY13 $38,021,200 State General Fund
Department of Revenue	Earned Income Tax Credit	Parents with earned income that are eligible to claim the federal Earned Income Tax Credit can claim a credit equal to a percentage of the federal credit (7% 2007-2012, 14% 2013, 15% 2014+).	Every Iowa household with earned income eligible for the federal Earned Income Tax Credit. For this analysis, only households with children were included. SFY13 202,293 households	Taxpayers receive reductions in tax liability or refunds of credits in excess of any liability.	SFY13 $29,826,589 State General Fund
Department of Revenue	Child and Dependent Care Tax Credit	Parents eligible to claim the federal Child and Dependent Care Tax Credit can claim a credit equal to a 30% to 75% of the federal credit if Iowa	Low-income Iowa households with child care costs. SFY13 20,057 households	Taxpayers receive reductions in tax liability or refunds of credits in excess of any liability.	SFY13 $4,530,843 State General Fund

Agency Name	Program Name	Program Description	Population Served	Outcomes to Date	Funding Sources & Funding Expended
		adjusted gross income is below $45,000.			
Department of Revenue	Early Childhood Development Tax Credit	Parents with children aged 3-5 can claim a credit equal to 25% of up to $1,000 in preschool costs if Iowa adjusted gross income is below $45,000.	Low-income Iowa household with preschool costs. SFY13 5,430 households	State tax liability is reduced, providing more resources to the family.	SFY13 $852,444 State General Fund
Department of Revenue	Tuition and Textbook Tax Credit	Parents with children in K-12 public or private schools in Iowa can claim a credit equal to 25% of up to $1,000 in tuition and textbook costs.	Every Iowa household subject to income tax with tuition and textbook costs. SFY13 121,616 households	State tax liability is reduced, providing more resources to the family.	SFY13 $15,299,980 State General Fund