

PWC

How would you summarize the business impacts of the 5010 modifications?

*- defining what we need to do -  
- will work through strategic needs*

What would be your approach to educating the senior management on the impact of ICD-10 to prepare them for any decisions they will need to make?

*Robert is providing at least me with ~~that~~ webinar*

What approach are you recommending for implementation of these two projects – pragmatic (meet the minimum needs), collaborative (successful implementation, all data fields fully utilized), or strategic?

What are the strategic opportunities we have with the 5010 and ICD-10 projects?

*Good job of putting "spinning" discussion of strategy*

*advise us with change implications on the guides*

What do you see as the reporting challenges we will face from the ICD-10 transition?

What types of information do you feel needs to be communicated with the providers regarding the 5010 and ICD-10 projects? What approach would you use to ensure that providers are staying on track with this project?

What do you see as the challenges of meeting the project schedule as per the federal register?

What potential risks do you see in the possible turn-over of contractors for Medical Services and Provider services in July 2010?

*Answer.*

~~What do you consider a reasonable ratio of project management, technical work, QA testing?~~

*They bring significant industry knowledge.*

*- understand relationship to other projects.*

*need project sponsor  
"5 take holder group  
"team availability"*

*Leave blank.*

SES - 12/15/09

Exciting? Fun?

Matt

Over 100M on first date

How would you summarize the business impacts of the 5010 modifications?

- impact to how claims paid
- impact to reporting that feed

which business factors impacted?

What would be your approach to educating the senior management on the impact of ICD-10 to prepare them for any decisions they will need to make?

there step 1 & 2

Strategic impacts of disease

What approach are you recommending for implementation of these two projects – pragmatic (meet the minimum needs), collaborative (successful implementation, all data fields fully utilized), or strategic?

Over

What are the strategic opportunities we have with the 5010 and ICD-10 projects?

will bring expertise from strategic point of view

What do you see as the reporting challenges we will face from the ICD-10 transition?

Reports for program mgmt; disease mix, program integrity

What types of information do you feel needs to be communicated with the providers regarding the 5010 and ICD-10 projects? What approach would you use to ensure that providers are staying on track with this project?

how new data fields will be used into our systems & relate to payment

What do you see as the challenges of meeting the project schedule as per the federal register?

3 month reasonable for gap analysis

What potential risks do you see in the possible turn-over of contractors for Medical Services and Provider services in July 2010?

Jennifer asked: not sure all of them was aware Carol indicated dependency on state staff

What do you consider a reasonable ratio of project management, technical work, QA testing?

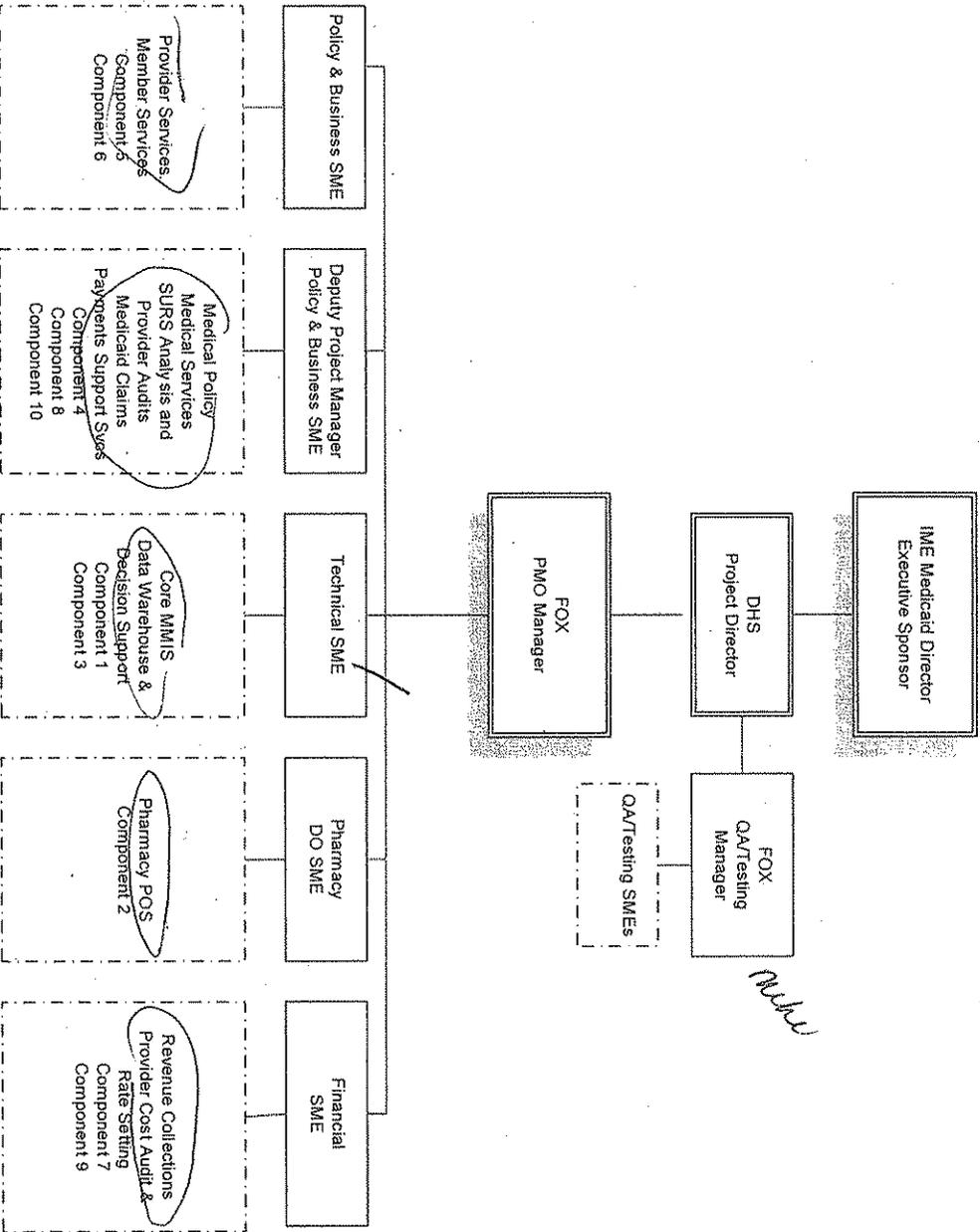
45,000 to whatever

Lessons learned from previous gap analysis

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How would our business model change strategy? not really -

# Functional Organization



*Stanley Cochran*

*Mike*

*- what do you mean component?*

# Functional Approach

- ✓ FOX SMEs Work Collaboratively with IME Contractors
- ✓ Governance Committee
  - ✓ Work Plan Oversight
  - ✓ Identify Issues/Risks for Resolution
  - ✓ Consistency Across IME Contractors
- ✓ Independent Quality Management

*Statutory report*

*Medicaid Director  
Project Director  
Units represented*

# Full Impact & Gap Analysis

- ✓ Concentration on Gap Analysis as a Priority
- ✓ Policy Analysis
- ✓ Business Process Analysis
- ✓ MMS System Interfaces & Claims History
- ✓ Recommended Implementation Strategies

*Critical  
to train providers  
early on?  
Do the info to  
update Medicaid  
that we would  
own their data?*

*- Potential  
Technical  
Solutions*

*- Several  
innovative  
solutions  
- what are  
they*

# Quality Assurance & Testing

- ✓ Implement Quality Management Plan
  - ✓ Quality Assurance Plan
  - ✓ Quality Assurance Workplan
- ✓ Monitor Contractors Compliance
- ✓ Test Management
  - ✓ Establish Test Environment(s)
  - ✓ Interface Testing
- ✓ Integrated Testing of IME Contractors Systems

what support would you provide for development test plans

holding back the client until the time