

SAC COUNTY FY 2013 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES REPORT

PROGRESS TOWARDS GOALS & OBJECTIVES

The following goals were identified as areas of need at the time the plan was developed in April of 2009. This is the fourth report on our three year strategic plan. The person compiling information/writing this report became the Central Point of Coordination in July of 2013. As of the writing of this report, Ida County has their own Central Point of Coordination and is no longer sharing a CPC with Sac as of July 1, 2013. This report will not contain updated Ida County information.

CURRENT GOALS:

Goal: The current CPC Administration will utilize stakeholder involvement to develop a new policy and procedures manual that is comprehensive of both counties. This particular goal will also cover the areas of mental health commitment procedures and transition education.		
Specific Action Steps	Initiation Date	Completion Date
Plan and host Stake holder meetings.	7/1/2009	10/31/2010
Write and distribute a draft of the policies and procedures	7/1/2010	12/1/2010
Finalize the draft hold public hearing and submit to the MH/DD Commission for acceptance	7/1/2011	2/28/2012
Distribute and make available copies of the official plan to various stakeholders and other area providers	7/1/2011	6/30/2012

PROGRESS:

A new management plan for Sac/Ida County was written and then sent on to the Department of Human Services for review prior to a public hearing. To this date, this CPC knows of no approval for the new plan. Since we are deeply in the midst of regionalization with 5 other counties (Buena Vista, Calhoun, Carroll, Crawford and Ida), this goal will no longer be pursued by Sac County as a new regional plan covering all 6 counties will need to be in place by July 1 of 2014.

Goal: The current CPC Administrations will provide collaborative stakeholder meetings offering mental health information and education to the community.		
Specific Action Steps	Initiation Date	Completion Date
The CPC administrations will post notices and invite the public to stakeholder meetings	7/1/2009	6/30/2012
The CPC administrations will organize stakeholder meetings quarterly	7/1/2009	6/30/2012
The CPC administrations will poll stakeholders quarterly for suggested mental health topics	7/1/2009	6/30/2012
The CPC Administrations will be responsible to seek and share current national, state and local issues as available and present them to the stakeholders	7/1/2009	6/30/2012

PROGRESS:

Please see Documentation of Stakeholder Involvement section for update on Stakeholder meetings.

DOCUMENTATION OF STAKEHOLDER INVOLVEMENT:

A large part of time this last fiscal year was attending numerous meetings across the state in collaboration with the state and other counties on discussion of the Mental Health Redesign legislation SF2315, transition funding meetings, regional conference calls, Affordable Care Act informational meetings and planning with other counties for choosing regions. This information was then shared in a more local fashion by the previous CPC at our County Board of Supervisors meetings.

Sac County held one Stakeholders meeting in collaboration with Calhoun and Ida County's. Following is a summary of that meeting.

December 4th, 2012

Sac, Calhoun and Ida County hosted an Iowans with Disability in Action Community Conversation meeting focused on the new Iowa legislation that resulted in big changes in the state's adult mental health and disability services system. Attendees heard a short presentation on mental health and disability services redesign and then had open discussion on how this will impact people with disabilities on the local level. Senate File 2315 changed funding and management of Iowa's mental health and disability services system, shifting greater responsibility to the state and away from the "99-county" system. It also set up a new menu of "core services" that must be available to Iowans with disabilities no matter where they live. ID Action's new handbook called "Advocates Guide to Mental Health Redesign" was provided free to all those that attended.

March 21, 2013 A meeting was held with Buena Vista, Calhoun and Crawford County's to draft a letter of intent to form a region.

May 1, 2013 Sac County CPC attended a meeting with DHS/legislators/providers and other CPC's to discuss the upcoming Individual Health Homes transition that will take place with our persons who have mental illness and chronic mental illness. The transition is scheduled to take place in 3 phases beginning July 1, 2013. Sac is in the 3rd phase.

June 27, 2013 Participated in a technical assistance meeting with Jeff Schott from University of Iowa. Others included our potential regional county CPC's and their Boards of Supervisors. This meeting was a discussion regarding the highlights of what should be included in a regional 28E agreement and actual discussion of what each county felt was important to them.

Additional Stakeholder/Community involvement/information that the CPC continues to be involved in:

- Attendance at regular CPC Regional meetings in collaboration with the DHS Community Systems Consultants
- Attendance at ISAC Fall and Spring Schools in Des Moines
- Attendance at Legislative District Meetings
- Attendance at statewide CPC conference

NUMBER, TYPE, & RESOLUTION OF APPEALS:

Sac and County had no appeals from July 2012 through June 2013.

WAITING LIST INFORMATION

A waiting list was initiated January 23, 2012. As of July 1, 2012 there were 9 people on the waiting list. As of 6/30/2013 there were 31 individuals on the waiting list. Risk pool monies were requested and granted in March of 2012 in the amount of \$7029.00. \$5,663.00 of that carried over into this Fiscal Year 2013. Four new individuals received outpatient mental health services and used up that total amount. It is anticipated that Sac's waiting list will be cancelled sometime before January 1, 2014 or sooner as the county tax dollars will be receipted in the mental health fund. Receipt of the tax dollars will also mean Sac County will pay off the last of their back Medicaid bills of approximately \$100,000.

QUALITY ASSURANCE IMPLEMENTATION, FINDINGS, & IMPACT ON THE PLAN

In a continued effort to increase point of access information, we continue to work with local providers as well as attempting to provide information through quarterly stakeholder meetings. I believe quality assurance findings/impact will be looked at and assessed on a much larger scale with the upcoming regionalization. This is one area the regionalization may have a positive effect.

ACTUAL PROVIDER NETWORK

Sac County funded the following service providers to the FY 2013:

<p><i>Associates for Psychiatric Services</i> <i>Bauer Built Tire</i> <i>Bomgaars</i> <i>Boyington's Hardware</i> <i>Buena Vista Glass, Inc.</i> <i>Buena Vista Treasurer</i> <i>Cherokees County Work Services, Inc.</i> <i>Cherokee Mental Health Institute (MHI)</i> <i>Cleary, Francis</i> <i>Counseling Services, LLC</i> <i>County Case Management Services (ISAC)</i> <i>Covenant Medical Center</i> <i>Dean and Associates</i> <i>Dickinson County Sheriff</i> <i>Dollar General</i> <i>Domino Motors</i> <i>Echo Plus</i> <i>Electronic Transaction Clearinghouse (ISAC)</i> <i>Frontier Communications</i> <i>Genesis Development</i> <i>Glenwood Resource Center</i> <i>Hewlett-Packard Company</i> <i>Hope Haven, Inc.</i> <i>Howard Center, Inc.</i> <i>IACP</i> <i>Iowa Community Services Association</i> <i>Iowa Computer Depot</i> <i>Jennie Edmundson Hospital</i> <i>Johnson Law Firm</i> <i>Life Works Community Services</i></p>	<p><i>Mallard View</i> <i>Mediacom</i> <i>Mercy Hospital-Alegent</i> <i>Mercy Medical Center-North Iowa</i> <i>New Hope Village</i> <i>Northwest Iowa Community College</i> <i>Northwest Iowa Youth Emergency Services</i> <i>Office Elements</i> <i>Peterson, Robert</i> <i>Plains Area Mental Health Center</i> <i>Prairie iNet</i> <i>Pride Group</i> <i>Richmond Center</i> <i>Sac City Food Pride</i> <i>Sac Community Recreation Center</i> <i>Sac County Engineer</i> <i>Sac County Sheriff</i> <i>Sac Sun</i> <i>Sandy Law Firm</i> <i>Schleisman, Scott</i> <i>Schulte & Graven Law Firm</i> <i>Sprint</i> <i>St. Anthony Regional Hospital</i> <i>Sweeney, Sandy</i> <i>TEK4ME</i> <i>U.S. Postal Service</i> <i>Verizon Wireless</i> <i>Webster County Sheriff</i> <i>Wesco Industries</i> <i>Woodbury County Sheriff</i></p>
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ACTUAL EXPENDITURES

Unduplicated Number of Persons Served by COA code and Disability Type

Age	Account	Code	MI	CMI	MR	DD	Admin	CM	CPS	BI	Total
Adult	21374	Case Management - T19 Match/ Medicaid	3	10	43	2				1	59
Adult	31354	Transportation - General		1	24	1					26
Adult	32322	Support Services - Home Management Services (include PERS)			1						1
Adult	32325	Support Services - Respite			2						2
Adult	32329	Support Services - Supported Community Living	4	7	23	3					37
Adult	32399	Support Services - Other			8	1					9
Adult	41305	Physiological Treatment - Outpatient	2								2
Adult	42305	Psychotherapeutic Treatment - Outpatient	7	2							9
Adult	42396	Psychotherapeutic Treatment - Community Support Programs		1							1
Adult	42399	Psychotherapeutic Treatment - Other			1						1
Adult	43301	Evaluations (Diagnostic) NOT related to Commitments	1								1
Adult	50360	Voc/Day - Sheltered Workshop Services		1	1						2
Adult	50362	Voc/Day - Work Activity Services	2	6	18						26
Adult	50367	Voc/Day - Adult Day Care		1	1						2
Adult	50368	Voc/Day - Supported Employment Services		2	8						10
Adult	50369	Voc/Day - Enclave			11	1					12
Adult	50399	Voc/Day - Other Services	2	5	18	1					26
Adult	63329	Comm Based Settings (1-5 Bed) - Supported Community Living		4	25						29
Adult	64314	Comm Based Settings (6+ Beds) - RCF		3	1						4
Adult	64318	Comm Based Settings (6+ Beds) - ICF/MR			11						11
Adult	71319	State MHI Inpatient - Per diem charges	1	4	1						6
Adult	72319	State Hospital Schools - Inpatient per diem charges			1						1
Adult	73319	Other Priv./Public Hospitals - Inpatient per diem charges	4	2							6
Adult	74300	Commitment - Diagnostic Evaluations	4	6							10
Adult	74353	Commitment - Sheriff Transportation	13	10	1						24
Adult	74393	Commitment - Legal Representation	12	8							20
Adult	75395	Mental Health Advocate - General	1								1

Persons Served - Age Group by Primary Diagnostic

Disability Group	Children	Adult	Unduplicated Total	DG
Mental Illness	0	20	20	40
Mental Illness,Chronic Mental Illness	0	9	9	40,41
Mental Illness,Mental Retardation	0	1	1	40,42
Chronic Mental Illness	0	26	26	41
Chronic Mental Illness,Mental Retardation	0	1	1	41,42
Chronic Mental Illness,Mental Retardation,Other Developmental Disabilities	0	1	1	41,42,43
Mental Retardation	0	55	55	42
Other Developmental Disabilities	0	3	3	43
Brain Injury	0	1	1	47
Total	0	117	117	99

Mental Health System Growth / Loss Report

Disability Group	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Net Change
Mental Illness	9	7	12	16	7
Chronic Mental Illness	19	17	23	18	-1
Mental Retardation	49	48	57	56	7
Developmental Disabilities	4	4	4	4	0
Administrative	0	0	0	0	0
Case Management	0	0	0	0	0
County Provided Service	0	0	0	0	0
Brain Injury	0	0	0	1	1
Total	81	76	96	95	14

County Dollars Spent by COA Code and Disability Type

SchoO	Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Admin	CM	CPS	Brain/Injury	Total
11230	Direct Admin - Food & Provisions					\$3.93				\$3.93
11232	Direct Admin - Custodial Supplies					\$22.52				\$22.52
11250	Direct Admin - Fuels (Motor Vehicle Supplies)					\$542.09				\$542.09
11260	Direct Admin - Stationary/Forms/General Office Supplies					\$1,112.37				\$1,112.37
11261	Direct Admin - Magazines, Periodicals & Books					\$12.00				\$12.00
11332	Direct Admin - Food & Provisions					\$53.93				\$53.93
11412	Direct Admin - Postage & Mailing					\$394.02				\$394.02
11413	Direct Admin - Mileage & Other Travel Expenses					\$1,997.83				\$1,997.83
11414	Direct Admin - Telecommunications Services					\$2,286.25				\$2,286.25
11422	Direct Admin - Educational & Training Services					\$863.20				\$863.20
11440	Direct Admin - Vehicles & Equip. (Repair & Maintenance)					\$320.85				\$320.85
11444	Direct Admin - Office Equipment (Repair & Maintenance)					\$307.50				\$307.50
11636	Direct Admin - Office Equipment & Furniture					\$717.64				\$717.64
21250	Case Management - Fuels (Motor Vehicle Supplies)						\$1,099.19			\$1,099.19
21260	Case Management - Stationary/Forms/General Office Supplies						\$1,610.22			\$1,610.22
21261	Case Management - Magazines, Periodicals & Books						\$12.00			\$12.00
21332	Case Management - Food & Provisions						\$53.87			\$53.87
21374	Case Management - T19 Match/ Medicaid	\$520.27	\$4,956.12	\$3,779.67	\$1,128.28			\$69.84		\$10,456.18
21412	Case Management - Postage & Mailing						\$963.98			\$963.98
21413	Case Management - Mileage & Other Travel Expenses						\$9,125.74			\$9,125.74
21414	Case Management - Telecommunications Services						\$2,386.30			\$2,386.30
21421	Case Management - Data Processing Services						\$5,357.00			\$5,357.00
21422	Case Management - Educational & Training Services						\$3,553.96			\$3,553.96
21440	Case Management - Vehicles & Equip. (Repair & Maintenance)						\$607.27			\$607.27
21444	Case Management - Office Equip. (Repair & Maintenance)						\$507.50			\$507.50
21471	Case Management - Custodial Services						\$18.53			\$18.53
21480	Case Management - Dues & Memberships Services						\$11,637.12			\$11,637.12
21632	Case Management - Information Technology Hardware (Machinery & Equipment)						\$120.79			\$120.79
21636	Case Management - Office Equipment & Furniture						\$1,313.53			\$1,313.53
31354	Transportation - General		\$10.51	\$13,755.04	\$340.80					\$14,106.35
32322	Support Services - Home Management Services (include PERS)			\$53.05						\$53.05
32325	Support Services - Respite			\$1,760.01						\$1,760.01
32329	Support Services - Supported Community Living	\$1,461.15	\$8,500.37	\$60,299.26	\$6,512.82					\$76,773.60
32399	Support Services - Other			\$20,920.40	\$-966.77					\$19,953.63

