

VAN BUREN COUNTY

**ANNUAL MANAGEMENT REPORT
FROM STRATEGIC PLAN FOR FISCAL YEARS 2010, 2011, 2012, 2013**

**SUSAN FREY
CPC / MENTAL HEALTH ADMINISTRATOR**

“FISCAL YEAR 2013”

ACTUAL EXPENDITURES AND SCOPE OF SERVICES

Van Buren County citizens are eligible for county-funded services if they meet financial eligibility criteria as well as one of the following population group categories: persons with mental illness (MI), persons with chronic mental illness (CMI), persons with mental retardation (MR) or persons with developmental disabilities (DD). This year marks the last year of the current 3 year strategic plan of 2010 – 2012. Van Buren County expenditures for Fiscal Year 2013 total \$259,853.47. See Attachment A

PROVIDER NETWORK

Provider Name	Programs Funded						
CENTER VILLAGE 19248 MAPLE AVE KEOSAUQUA, IA 52565	RCF						
HILLCREST FAMILY SERVICES 2005 ASBURY ROAD DUBUQUE, IA 52001	PMI / RCF - Ottumwa						
MHI – CLARINDA 1800 N. 16 TH STREET CLARINDA, IA 51632	In-patient hospital - commitment						
MHI – MT. PLEASANT 1200 E. WASHINGTON MT. PLEASANT, IA 52641	In-patient hospital - commitment						
OPTIMAE * 301 W. BURLINGTON FAIRFIELD, IA 52556	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">Outpatient Psychiatric Block Grant MHC Day Habilitation Respite</td> <td style="width: 50%; border: none;">In-office Therapy and Evaluation Supported Community Living Supported Employment Habilitation Services</td> </tr> </table>	Outpatient Psychiatric Block Grant MHC Day Habilitation Respite	In-office Therapy and Evaluation Supported Community Living Supported Employment Habilitation Services				
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SOUTHERN IOWA MENTAL HEALTH CENTER 110 E MAIN STREET OTTUMWA, IA 52501	Outpatient Psychiatric and in-office Therapy and Evaluation						
ST LUKE'S HOSPITAL PO BOX 7165; DES MOINES, IA 50309-7165 EAST CENTRAL IOWA ACUTE CARE P O BOX 359; DES MOINES, IA 50302-0359 ASSOCIATES FOR BEHAVIORAL HEALTH 800 FIRST STREET NW; CEDAR RAPIDS, IA 52405-2713	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">In-patient private hospital – commitment</td> <td style="width: 50%; border: none;"></td> </tr> <tr> <td style="width: 50%; border: none;">Psychiatric services for commitment</td> <td style="width: 50%; border: none;"></td> </tr> <tr> <td style="width: 50%; border: none;">Psychiatric services for commitment</td> <td style="width: 50%; border: none;"></td> </tr> </table>	In-patient private hospital – commitment		Psychiatric services for commitment		Psychiatric services for commitment	
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TENCO INDUSTRIES, INC. * 710 GATEWAY DRIVE OTTUMWA, IA 52501	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">Pre-vocational Services Day Habilitation HCBS Supported Community Living</td> <td style="width: 50%; border: none;">Vocational Services Supported Employment Respite</td> </tr> </table>	Pre-vocational Services Day Habilitation HCBS Supported Community Living	Vocational Services Supported Employment Respite				
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PROGRESS ON GOALS AND OBJECTIVES

The only goal for FY 13 was regarding Mental Health Redesign. As of the end of FY 13, Van Buren County had begun participating with the counties of Des Moines, Henry, Keokuk, Lee, Louisa, and Washington to form a region.

STAKEHOLDER INVOLVEMENT

Van Buren County includes consumers, their families, case managers, providers and Van Buren County CPC in program planning through the county management plan along with evaluations of how well we are doing.

QUALITY ASSURANCE

Quality Assurance was not a focus due to Van Buren County and all providers working on Mental Health redesign.

ACTUAL SCOPE OF SERVICES:

Van Buren County funds and manages a comprehensive system of community services for individuals with mental illness, mental retardation or a developmental disability. The Van Buren County Policy and Procedure Manual define population group criteria along with the specific services that will be funded, including the service code with disability type. Information about the current methods of accessing services, and the service authorization process, are also contained in the Policy and Procedures Manual. See Attachment A

WAITING LIST

During Fiscal Year 2013, Van Buren County did not have any individual on a waiting list for services. The waiting list criteria are found in the Van Buren County MH/DD Management Plan.

NUMBER, TYPE, AND RESOLUTION OF APPEALS

Van Buren County did not have any appeals during Fiscal year 2013.

Actual Expenditures and Scope of Services (Attachment A)

Date Prepared 12/26/2013 For VANBUREN County FY: 2013

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Admin	CM	CPS	Brain Injury	Total
11260 Direct Admin - Stationary/Forms/General Office Supplies					\$1,298.84				\$1,298.84
11400 Direct Admin - Publications, Notices & Advertisements					\$57.00				\$57.00
11412 Direct Admin - Postage & Mailing					\$135.00				\$135.00
11413 Direct Admin - Mileage & Other Travel Expenses					\$358.29				\$358.29
11414 Direct Admin - Telecommunications Services					\$1,115.34				\$1,115.34
11422 Direct Admin - Educational & Training Services					\$200.00				\$200.00
11444 Direct Admin - Office Equipment (Repair & Maintenance)					\$784.70				\$784.70
11480 Direct Admin - Dues & Memberships Services					\$4,686.00				\$4,686.00
21374 Case Management - T19 Match/ Medicaid		\$98.36	\$3,821.73						\$3,920.09
21375 Case Management - 100% County			\$-8.23						\$-8.23
31354 Transportation - General			\$3,692.77						\$3,692.77
32320 Support Services - Homemaker/Home Health Aid			\$7,109.27						\$7,109.27
32325 Support Services - Respite			\$658.85						\$658.85
32327 Support Services - Representative Payee			\$1,278.85						\$1,278.85
32329 Support Services - Supported Community Living		\$404.39	\$5,338.10						\$5,742.49
41305 Physiological Treatment - Outpatient	\$957.50								\$957.50
41306 Physiological Treatment - Prescription Medicine/Vaccines	\$12.00								\$12.00
42305 Psychotherapeutic Treatment - Outpatient	\$7,091.50	\$272.00							\$7,363.50
50362 Voc/Day - Work Activity Services			\$5,762.28						\$5,762.28
50367 Voc/Day - Adult Day Care			\$1,015.98						\$1,015.98
50368 Voc/Day - Supported Employment Services			\$2,460.11						\$2,460.11
50369 Voc/Day - Enclave			\$224.58						\$224.58
50399 Voc/Day - Other Services			\$8,761.50						\$8,761.50
63329 Comm Based Settings (1-5 Bed) - Supported Community Living			\$80,020.20						\$80,020.20
64314 Comm Based Settings (6+ Beds) - RCF		\$17,733.28	\$3,100.00						\$20,833.28
64315 Comm Based Settings (6+ Beds) - RCF/MR			\$6,100.00						\$6,100.00
64318 Comm Based Settings (6+ Beds) - ICF/MR			\$13,871.08						\$13,871.08
71319 State MHI Inpatient - Per diem charges	\$1,139.61								\$1,139.61
72319 State Hospital Schools - Inpatient per diem charges			\$22,888.32						\$22,888.32
74300 Commitment - Diagnostic Evaluations		\$62.50							\$62.50
74353 Commitment - Sheriff Transportation	\$1,445.28	\$1,481.48							\$2,926.76
74393 Commitment - Legal Representation	\$1,140.00	\$415.90							\$1,555.90
75395 Mental Health Advocate - General	\$1,047.57	\$3,564.46							\$4,612.03
Total County	\$12,833.46	\$24,032.37	\$166,095.39		\$8,635.17				\$211,596.39