

WAYNE COUNTY MH/DD MANAGEMENT PLAN ANNUAL REVIEW  
DECEMBER 1, 2013  
MENDY MIDDLEBROOK  
WAYNE COUNTY CPC ADMINISTRATOR

The County Annual Review is a document written by the Central Point of Coordination (CPC) Administrator for the county. The document reports progress made on goals outlined in the Strategic Plan. Due to the changes taking place within the state specific to the MH/D services of the region individual counties did not have a strategic plan for 2013 and instead will report on the steps taken to form a mental health region as mandated by the state.

Included in this review is information gathered throughout the year on individuals entering and leaving the system, dollars spent by the county on Mental Health / Developmental (MH/D) services, provider changes that have directly impacted individuals in the MH/D system and legislative changes that may have a significant impact on the county MH/D fund.

Wayne County seeks to meet the consumers need for services based on their particular strengths, abilities, priorities and needs while maintaining cost effectiveness. Our on-going goal is consumer empowerment. We feel it is essential that individuals have freedom of choice and take an active role in deciding what services and supports they need and how those services are to be delivered.

Mental Health Services are provided thru Community Health Centers of Southern Iowa. Wayne County continues to have a good working relationship with the Community Health Centers of Southern Iowa as we work to provide services to the individuals of Wayne County with mental health issues.

In 2013 Wayne County served a total of 65 individuals through their mental health plan. Of these individuals, 22 have a diagnosis of mental illness, 10 have a diagnosis of chronic mental illness, 31 are intellectually disabled and 2 have other developmental disabilities. Services provided to the individuals with intellectual disabilities and developmental disabilities were for work activity.

In an attempt to improve access to services, the state mandated that the counties form regions by July, 1, 2014. Wayne County has been approved by DHS to develop a region with the counties of Clarke, Decatur, Monroe, Ringgold and Lucas.

**Goal : Form a region as mandated by 331.389 Of the State of Iowa**

**Action Steps:**

**1. Write a draft 28E contract for approval by the regional governance board approval.**

Wayne County participated in meetings held with other CPC's to develop a 28E contract for the acting governing board of the proposed region. The contract was developed using the mandates in Iowa Code, Chapter 331.392 . Input from ISAC and DHS was also used. The draft was taken by the governing board to their individual's county boards of supervisors for approval then sent to DHS for approval. Nothing has been received from DHS on this contract.

**2. Develop by-laws for the region.**

Using the draft 28E agreement the CPC's wrote a draft of by-laws for the regional governing board to approve. The by-laws were approved by the regional governing board pending a response from DHS regarding the 28E.

**3. Develop a management plan for the region.**

Using Iowa Code, Administrative Rules, and management plans from other formed regions the CPC's began writing the management plan for the region. Some progress was made on the mgmt. plan, however it is not complete at this time.

**4. Form a provider group for the region.**

A provider group was formed made up of the service providers from each individual county. This group included providers of ID services, MH services who provide the core services mandated in 331.397 of the Code of the State of Iowa. At the first provider group meeting it was decided that the region would proceed with the CCISC model of care developed by Dr. Kenneth Minkoff M.D. This model promotes the concept of "meeting people where they are" in their treatment, focusing on multi-occurring disorders. Following provider meetings discussed trainings as a group and the possibility of using the internet to hold meetings.

## **Documentation of Stakeholder Involvement**

Meetings were held with providers in the 6 counties to develop a provider group and input to the formation of the region was given by the providers. Informal meetings with individuals being provided service were conducted throughout the year. The Wayne County CPC also sits on the local ARC board and solicits input from the other members of the board.

### **Actual Provider Network**

See attachment A

### **Actual Expenditures**

See attachment B

### **Actual Scope of Services**

See attachment C

### **Number, Type and Resolution of Appeals**

Wayne County had no appeals this reporting period.

### **Quality Assurance**

Providers are audited by a CPA as per the 28-E Consortium contract. The CPC drops in randomly as do case managers, service workers and advocate, to monitor service delivery and provider interaction with individuals. The CPC maintains an open door policy and is available to the public/providers/consumers for complaints or comments. The CPC interacts individually with consumers to verify that they are receiving the assistance they want and need. This interaction is achieved by visits to the workshop and during ICP meetings. All contacts made by the CPC found individuals satisfied with their jobs / day habilitation services and activities provided by the provider (New Focus, Mosaic, Southeast Iowa Case Management).

### **Waiting List**

Wayne County does not have a waiting list.

**ATTACHMENT A**  
**LIST OF PROVIDERS IN THE NETWORK:**

PROVIDER					
Provider Name	Provider Address		City	State	Zip
10-15 TRANSIT	2417 SOUTH EMMA STREET		OTTUMWA	IA	52501-
ANN GARBER	(ADVOCATE)		CORYDON	IA	50060-
APPANOOSE COUNTY SHERIFF	BOX 474		CENTERVILLE	IA	52544
BAILEY OFFICE EQUIPMENT	123 EAST 2 <sup>ND</sup>		OTTUMWA	IA	52501
BROADLAWNS	1801 HICKMAN		DES MOINES	IA	50314-1597
CENTER ASSOCIATIES	9 NORTH 4 <sup>TH</sup> AVE		MARSHALLTOWN	IA	50158
CHAMBERS & RELPH LAW FIRM	BOX 336		CORYDON	IA	50060-
CHATHAM OAKS	4515 MELROSE AVE		IOWA CITY	IA	52246-9400
CHOICE, INC	PO BOX 409		CORNING,	IA	50841-
CLARINDA TREATMENT COMPLEX			CLARINDA	IA	51632-
COMMUNITY HEALTH CENTERS OF SOUTHERN IOWA	302 NE 14TH		LEON	IA	50144-
COVENANT MEDICAL CENTER	3421 WEST 9 <sup>TH</sup> STREET		WATERLOO	IA	50702
CYNTHIA MCINTOSH LAW OFFICE	PO BOX 342		BERWICK	IA	50032
DHS	DHS CASHIER		DES MOINES	IA	50319-0114
DIAMOND LIFE HEALTH CARE	4912 BARNES CITY RD		MONTEZUMA	IA	50171
EYERLY-BALL COMMUNITY MENTAL HEALTH CENTER	1301 CENTER STREET		DES MOINES	IA	50309-1004
GOSHORN PSYCH SERVICES, PLLC	410 E ROBINSON STREET	SUITE A	KNOXVILLE	IA	50138
GRAND RIVER MUTUAL	(PHONE COMPANY)				
HILLCREST FAMILY SERVICES	2005 ASBURY ROAD		DUBUQUE,	IA	52001-
IOWA HEALTH – LUTHERAN	1200 PLEASANT STREET		DES MOINES	IA	50266
ISAC	701 E. COURT AVE	SUITE A	DES MOINES,	IA	50309-4901
MARY GREELEY MEDICAL CENTER	BOX 963		AMES	IA	50010
MHP BEHAVIORAL	1220 C AVE E		OSKALOOSA	IA	52577
MIDDLEBROOK	107 SOUTH LAFAYETTE		CORYDON	IA	50060-
MOSAIC	405 EAST MCLANE STREET	SUTIE 200	OSCEOLA, IA	50213	
NEW FOCUS	102 W. WASHINGTON		CENTERVILLE	IA	52544-
NEW VENTURE GROUP HOME	100 E. MONROE		CORYDON,	IA	50060-
REMEDY DRUG	323 E MAIN STREET		MONTEZUMA	IA	50171
SOUTHEAST IOWA CASE MANAGEMENT	BOX 1103		FAIRFIELD	IA	52556

**PROVIDER**

<b>Provider Name</b>	<b>Provider Address</b>		<b>City</b>	<b>State</b>	<b>Zip</b>
SOUTHERN IOWA MENTAL HEALTH CENTER	110 EAST MAIN		OTTUMWA	IA	52501
SOUTHERN IOWA RESOURCES FOR FAMILIES - CRESTON	109 NORTH ELM		CRESTON	IA	50801-
STRAWHACKER & ASSOCIATES					
WAPELLO CPC	201 EAST MAIN		OTTUMWA	IA	52501
WAYNE COUNTY SHERIFF	100 North Lafayette		CORYDON	IA	50060-
WEBSTER COUNTY COMMUNITY SERVICE	723 1ST AVE SOUTH		FORT DODGE	IA	50501

## ATTACHMENT B

### County Dollars Spent by COA Code and Disability Type

Expenditure Accounts				
0010-60-4042-000-30500	OUTPATIENT	0.00	15,503.93	15,503.93
0010-60-4071-000-31900	INPATIENT/HOSPITAL		2,065.29	2,065.29
0010-60-4073-000-31900	INPATIENT/HOSPITAL		7,333.92	7,333.92
0010-60-4074-000-35300	SHERIFF TRANSPORTATION	0.00	1,442.45	1,442.45
0010-60-4074-000-39300	LEGAL REP	0.00	2,072.98	2,072.98
0010-60-4121-000-37400	CASE MGMT T19	0.00	364.07	364.07
0010-60-4121-000-37500	CASE MGMT 100%	0.00	3,511.00	3,511.00
0010-60-4131-000-35400	TRANSIT	0.00	16,283.99	16,283.99
0010-60-4132-000-32900	SCL	0.00	3,025.64	3,025.64
0010-60-4141-000-30600	PRESCRIPTION MEDICINE	0.00	619.25	619.25
0010-60-4142-000-30500	OUTPATIENT	0.00	110.00	110.00
0010-60-4150-000-36200	WORK ACTIVITY	0.00	17,789.07	17,789.07
0010-60-4150-000-36700	ADULT DAY CARE	0.00	495.00	495.00
0010-60-4150-000-36800	SUPPORTED EMPLOYMENT		412.11	412.11
0010-60-4163-000-32900	SCL		6,988.97	6,988.97
0010-60-4164-000-31400	RCF	0.00	1,649.20	1,649.20
0010-60-4165-000-31400	RCF		32,110.75	32,110.75
0010-60-4171-000-31900	STATE MHI INPATIENT		9,298.85	8,367.28
0010-60-4221-000-37400	CASE MGMT T19		6,168.02	6,168.02
0010-60-4231-000-35400	TRANSIT		6,599.52	6,599.52
0010-60-4232-000-32500	RESPIRE		1,258.72	1,258.72
0010-60-4232-000-23900	SCL		10,437.46	10,437.46
0010-60-4232-000-34500	ONGOING RENT SUBSIDY		777.60	777.60
0010-60-4250-000-36000	SHELTERED WORKSHOP		324.00	324.00
0010-60-4250-000-36200	WORK ACTIVITY		60,497.47	60,497.47
0010-60-4250-000-36700	ADULT DAY CARE		2,611.63	2,611.63
0010-60-4250-000-36800	SUPPORTED EMPLOYMENT		2,465.32	2,465.32
0010-60-4250-000-36900	ENCLAVE		813.62	813.62
0010-60-4250-000-39900	OTHER		6,163.38	6,163.38
0010-60-4263-000-32900	SCL		51,942.52	51,942.52
0010-60-4264-000-31700	NURSING FACILITY		2,911.12	2,911.12
0010-60-4264-000-31800	ICF/MR		5,408.28	5,408.28
0010-60-4265-000-31800	ICF/MR		2,558.78	2,558.78
0010-60-4274-000-11000-	COUNTY SHARE FICA - ADVOCATE		128.14	128.14
0010-60-4274-000-11100	COUNTY SHARE IPERS - ADVOCATE		145.23	145.23
0010-60-4274-000-39300	LEGAL REP		600.00	600.00
0010-60-4274-000-39500	ADVOCATE		1,675.00	1,675.00
0010-60-4321-000-37400	CASE MGMT - T19		71.14	71.14
0010-60-4411-000-10000	SALARY - FULL-TIME EMPLOYEES		22,191.55	22,191.55
0010-60-4411-000-11000	FICA-CO CONTRIBUTION		1,697.72	1,697.72
0010-60-4411-000-11100	IPERS-CO CONTRIBUTION		1,923.96	1,923.96
0010-60-4411-000-11300	EMPLOYEE GROUP INS-CO SHARE		8,958.31	8,958.31
0010-60-4411-000-26000	OFFICE SUPPLIES		118.80	118.80
0010-60-4411-000-41300	EMPLOYEE MILEAGE/SUBSISTENCE		521.26	521.26
0010-60-4411-000-41400	TELEPHONE		592.26	592.26
0010-60-4411-000-42200	EDUCATIONAL & TRAINING SERVICES		180.00	180.00
0010-60-4412-000-37800	ADM/CONTRACTING		4,743.00	4,743.00
NEW VENTURE GROUP HOME				
0010-63-4211-000-10000	SALARIES		73,704.78	73,704.78

0010-63-4211-000-10100 PART TIME SALARIES	18,554.57	6.75	18,547.82	
0010-63-4211-000-11000 COUNTY SHARE FICA	7,036.95		7,036.95	
0010-63-4211-000-11100 COUNTY SHARE IPERS	8,000.20		8,000.20	
0010-63-4211-000-11300 HEALTH INSURANCE	21,812.21		21,812.21	
0010-63-4211-000-26000 OFFICE SUPPLIES	772.79		772.79	
0010-63-4211-000-40000 OFFICAL NOTICE	54.80		54.80	
0010-63-4211-000-41200 POSTAGE	91.00		91.00	
0010-63-4211-000-41300 EMPLOYEE MILEAGE/MEALS	152.39		152.39	
0010-63-4211-000-41400 TELEPHONE	1,240.39		1,240.39	
0010-63-4211-000-41900 CONT. EDUCATION & TRAINING	124.52		124.52	
0010-63-4211-000-42200 MEETING/SCHOOLING	80.00		80.00	
0010-63-4211-000-44400 EQUIPMENT/OFFICE	290.49		290.49	
0010-63-4231-000-25000 FUEL/GASOLINE/DIESEL	763.78		763.78	
0010-63-4231-000-25400 MINOR MOTOR PARTS	1,064.64		1,064.64	
0010-63-4263-000-23000 PROVISIONS/FOOD	6,740.95		6,740.95	
0010-63-4263-000-43100 UTILITIES	8,852.70		8,852.70	
0010-63-4263-000-44100 BUILDING/REPAIR/MAINT	442.77		442.77	
0010-63-4263-000-44300 MAINTENANCE & OPERATIONS	1,371.71		1,371.71	
0010-63-4263-000-47400 PEST CONTROL	734.40		734.40	
0010-63-4263-000-48600 LICENSE & FEES	761.00		761.00	
Total Expenditure Accounts	0.00	478,207.92	938.32	477,269.60

**Actual Scope of Services**  
See attachment C

**SERVICE MATRIX**

County: Wayne	MI	CMI	MR	DD	BI
<b>Service:</b>					
4x03 Information and Referral	C	C	C	C	C
4x04 Consultation.	C	C	C	C	C
4x05 Public Education Services	C	C	C	C	C
4x06 Academic Services.					
4x11 Direct Administrative.	C	C	C	C	C
4x12 Purchased Administrative	C	C	C	C	C
4x21- 374 Case Management- Medicaid Match.		M	M	M	
4x21- 375 Case Management -100% County Funded **		C	C		
4x21- 399 Other.					
4x22 Services Management.	C	C	C		
4x31 Transportation (Non-Sheriff).			W		
4x32- 320 Homemaker/Home Health Aides. ***			W		
4x32- 321 Chore Services					
4x32- 322 Home Management Services			W		
4x32- 325 Respite.			W		
4x32- 326 Guardian/Conservator.					
4x32- 327 Representative Payee					
4x32- 328 Home/Vehicle Modification			W		
4x32- 329 Supported Community Living		H C	W C		
4x32- 399 Other. (MR-HCBS / Consumer Choice Option, CDAC)			W		
4x33- 345 Ongoing Rent Subsidy.					
4x33- 399 Other					
4x41- 305 Outpatient	C	C			
4x41- 306 Prescription Medication.					
4x41- 307 In-Home Nursing ***			W		
4x41- 399 Other					
4x42- 305 Outpatient	C	C			
4x42- 309 Partial Hospitalization.		M			
4x42- 399 Other.	C	C			
4x43- Evaluation.	C	C			
4x44- 363 Day Treatment Services		H M			
4x44- 396 Community Support Programs					
4x44- 397 Psychiatric Rehabilitation					
4x44- 399 Other					
4x50- 360 Sheltered Workshop Services.		H C	W C		
4x50- 362 Work Activity Services		H C	W C		
4x50- 364 Job Placement Services.			W		
4x50- 367 Adult Day Care.		H	W		
4x50- 368 Supported Employment Services		H	W		
4x50- 369 Enclave					
4x50- 399 Other (HCBS Day Habilitation)			W		

<b>Service:</b>	<b>MI</b>	<b>CMI</b>	<b>MR</b>	<b>DD</b>	<b>BI</b>
4x63- 310 Community Supervised Apt Living Arrangement (CSALA)1-5 Beds					
4x63- 314 Residential Care Facility (RCF License) 1-5 Beds					
4x63- 315 Residential Care Facility For Mentally Retarded (RCF/MR)1-5 Beds					
4x63- 316 Residential Care Facility For The Mentally Ill (RCF/PMI) 1-5 Beds					
4x63- 317 Nursing Facility (ICF, SNF or ICF/PMI License) 1-5 Beds					
4x63- 318 Intermediate Care Facility For Mentally Retarded(ICF/MR)1-5 Beds			<b>M</b>	<b>M</b>	
4x63- 329 Supported Community Living (24 hour site)			<b>W</b>		
4x63- 399 Other 1-5 Beds.					
4x64- 310 Community Supervised Apt Living Arrangement (CSALA) 6&over Beds					
4x64- 314 Residential Care Facility (RCF License) 6 & over Beds		<b>C</b>	<b>C</b>		
4x64- 315 Residential Care Facility For Mentally Retarded(RCF/MR) 6&over Beds			<b>C</b>		
4x64- 316 Residential Care Facility For Mentally Ill (RCF/PMI) 6 & over Beds		<b>C</b>			
4x64- 317 Nursing Facility (ICF, SNF or ICF/PMI License) 6 & over Beds		<b>C</b>	<b>C</b>		
4x64- 318 Intermediate Care Facility For Mentally Retarded(ICF/MR)6&over Beds			<b>M</b>	<b>M</b>	
4x64- 399 Other 6 & over Beds..					
4x71- 319 Inpatient/State Mental Health Institutes	<b>M</b>	<b>M</b>			
4x71- 399 Other					
4x72- 319 Inpatient/State Hospital Schools			<b>M</b>	<b>M</b>	
4x72- 399 Other.					
4x73- 319 Inpatient/Community Hospital ****	<b>C</b>	<b>C</b>			
4x73- 399 Other					
4x74- 300 Diagnostic Evaluations Related To Commitment. ****	<b>M</b>	<b>M</b>	<b>M</b>	<b>M</b>	
4x74- 353 Sheriff Transportation ****	<b>M</b>	<b>M</b>	<b>M</b>	<b>M</b>	
4x74- 393 Legal Representation for Commitment ****	<b>M</b>	<b>M</b>	<b>M</b>	<b>M</b>	
4x74- 395 Mental Health Advocates ****	<b>M</b>	<b>M</b>	<b>M</b>	<b>M</b>	
4x74- 399 Other					

**C = County**

**M = Mandated**

**W = Waiver or Medicaid Match – MANDATED**

**H = Habilitation – Mandated**

**If blank, we do not provide funding for that service at this time.**

**\*\* Needs high levels of service coordination for monitoring as determined by CPC.**

**The expectation is the TCM will strive to gain social security benefits / SSI.**

**\*\*\* County only funds when Medicaid is exhausted**

**\*\*\*\* Commitment Only**